



Commissioners - Port Crescent Cemetery 00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Burials	1	2	1
Major cleanup and mowing	5	7	3

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	250	0	0	250
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	432	213	0	100
Total	682	213	0	350

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	206	213	0	250
Other Services and Charges	476	0	0	100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	682	213	0	350

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00