

| Revenue | | 2017 Budget | 2016 Actual | 2015 Actual | 2014 Actual | 2013 Actual | 2012 Actual | 2011 Actual | 2010 Actual | 2009 Actual | 2008 Actual | 2007 Actual | 2006 Actual |
|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 00100.811. | Sheriff - Operations | | | | | | | | | | | | |
| 32000. 00. 0000 | Licenses and Permits | | | | | | | | | | | | |
| 32290. 00. 0020 | Pistol Licenses | 49,000 | 46,420 | 36,060 | 32,182 | 43,079 | 51,789 | 50,322 | 42,212 | 46,238 | 41,676 | 36,354 | 25,169 |
| | Total Licenses and Permits | 49,000 | 46,420 | 36,060 | 32,182 | 43,079 | 51,789 | 50,322 | 42,212 | 46,238 | 41,676 | 36,354 | 25,169 |
| 33000. 00. 0000 | Intergovernmental Revenues | | | | | | | | | | | | |
| 33316. 58. 2020 | STOP Grant | | | | | | 9,517 | | 37,644 | 44,534 | 44,436 | 39,753 | 26,764 |
| 33116. 60. 0000 | CFDA 16.607 Bulletproof Vest | 1,900 | 3,200 | 4,913 | 1,373 | 2,684 | | | | | | | |
| 33116. 71. 0050 | COPS Hiring Program | | | 28,976 | 55,830 | 40,193 | | | | | | | |
| 33116. 58. 2020 | STOP Grant | 16,182 | 15,280 | 10,533 | 19,491 | 18,139 | | | | | | | |
| 33320. 60. 0000 | WASPC Traffic Safety Equipment Grant | | | | 5,140 | 3,771 | 3,654 | 1,608 | | | | | |
| 33320. 60. 0001 | WTSC Emphasis Patrols - Impaired Driving | 500 | 0 | 1,209 | 2,975 | 1,247 | 2,882 | | | | | | |
| 33320. 60. 0002 | WTSC emphasis Patrols - Speeding | 500 | 0 | | | | | | | | | | |
| 33320. 60. 0003 | WTSC Emphasis Patrols - Seat Belts | 500 | 0 | 179 | 305 | 429 | 433 | | | | | | |
| 33320. 61. 0000 | WASPC Traffic Safety Grant | | | | | | | | | 4,000 | | | |
| 33397. 05. 5100 | PRND Initial Training | | | | | 6,162 | | | | | | | |
| 33403. 50. 0050 | DUI Traffic Safety Emphasis Patrols OT | | | | | | | 19,314 | 6,874 | 2,985 | 2,628 | 3,469 | 1,644 |
| 33403. 50. 0055 | Drug Recognition Expert Program | 1,500 | 362 | 1,559 | 1,561 | 2,238 | 450 | 1,383 | 486 | | | | |
| 33403. 50. 5000 | WA Traffic Safety Commission | | | | | | | | | | | 1,988 | 1,397 |
| 33406. 90. 0010 | Sex Offender Verification Program | 47,723 | 89,968 | 89,261 | 90,126 | 90,227 | 91,766 | 91,760 | 97,273 | 92,621 | 22,610 | | |
| 33821. 00. 0000 | Sex Offenders Register | | | | | | 1,632 | 1,760 | 1,184 | 1,216 | 1,056 | 672 | 1,472 |
| 33821. 00. 0010 | Road Payment for Traffic Policing | | | | | | 300,000 | 200,000 | 235,000 | 290,000 | 295,500 | 218,250 | |
| 33821. 11. 0000 | Jamestown Community Contribution | | | | | | 20,000 | 20,000 | 15,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 33821. 11. 0005 | Jamestown Contract Policing | | | | | | 142,950 | 100,000 | 58,962 | | | | |
| 33821. 11. 0006 | City of Forks Contract Policing | | | | | | 22,980 | | | | | | |
| 33821. 11. 0010 | OPNET Payment for Detective | | | | | | 20,000 | 50,000 | 50,000 | 20,000 | | | |
| 33821. 12. 0000 | Security Details | | | | | | | 1,751 | 7,502 | 6,481 | 5,750 | 11,971 | 1,709 |
| 33828. 00. 0010 | E911 Interlocal Agreement | | | | | | | | | 25,806 | 81,161 | 91,772 | 59,198 |
| 33916. 80. 4000 | Recovery Act Local Solicitation Grant | | | | | 595 | 13,367 | 33,632 | | | | | |
| | Total Intergovernmental Revenues | 68,805 | 108,810 | 136,631 | 176,802 | 165,685 | 629,631 | 521,208 | 509,925 | 507,644 | 473,141 | 387,875 | 112,184 |
| 34000. 00. 0000 | Charges for Goods and Services | | | | | | | | | | | | |
| 34133. 02. 0000 | Warrant Fees | 500 | 0 | 0 | | 0 | | | | | | | |
| 34137. 01. 0000 | Warrant Fees City of Sequim | 5,600 | 4,569 | 5,898 | 5,266 | 6,883 | 8,818 | 7,904 | 5,822 | 5,746 | 7,756 | 6,963 | 7,195 |
| 34210. 00. 0000 | Law Enforcement Services | 18,000 | 19,970 | 64,696 | 4,966 | | | | | | | | |
| 34210. 00. 0010 | Civil Fees, Mileage, and Deeds | 46,000 | 26,857 | 34,233 | 40,459 | 31,149 | 27,811 | 29,337 | 24,819 | 24,375 | 30,033 | 35,898 | 32,479 |
| 34210. 00. 0015 | City of Port Angeles TI Lab | | 0 | | | | | | | | | | |
| 34210. 00. 80015 | City of Sequim TI Lab | | 0 | | | | | | | | | | |
| 34210. 00. 0020 | Warrants, Court Fees, Subpoenas | 500 | | 0 | 0 | 0 | | 4 | | | | 44 | |
| 34210. 00. 0030 | Insurance Checks and Fingerprints | 2,500 | 1,641 | 1,863 | 2,085 | 1,822 | 2,044 | 2,125 | 1,933 | 2,792 | 1,898 | 1,722 | 1,561 |
| 34210. 00. 0070 | Sex Offenders Register | 1,800 | 1,280 | 1,184 | 960 | 1,216 | | | | | | | |
| 34210. 00. 0080 | Road Payment for Traffic Policing | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | | | | | |
| 34210. 00. 0090 | Jamestown Community Contribution | 20,000 | 25,000 | 15,000 | 25,000 | 15,000 | | | | | | | |
| 34210. 00. 0100 | Jamestown Contract Policing | 200,000 | 250,000 | 150,000 | 50,000 | 294,912 | | | | | | | |
| 34210. 00. 0110 | Security Details | 500 | 7,578 | 638 | 2,240 | 440 | | | | | | | |
| 34210. 00. 0155 | OPSCAN Radio Tech Services | 60,755 | 0 | 11,758 | | | | | | | | | |
| 34210. 00. 0180 | Clallam Bay Prison Impact Reimbursement | | | | | 2,815 | | | | | | | |
| 34393. 00. 0010 | Dog Tags - Humane Society | | | | | | | | | | 4,559 | 3,683 | 884 |
| 34921. 01. 0000 | Traffic Policing | | | | | | | | | | | 72,750 | 290,822 |
| 34921. 00. 0010 | IECGP Reimbursement | | | | | | | | 32,662 | | | | |
| | Total Charges for Goods and Services | 856,155 | 836,894 | 785,271 | 630,976 | 854,237 | 38,673 | 39,370 | 65,235 | 32,914 | 44,246 | 121,060 | 332,941 |
| 35000. 00. 0000 | Fines and Forfeits | | | | | | | | | | | | |
| 35150. 00. 0000 | Superior Court Fines | 500 | 0 | 0 | 0 | 0 | | | | | | | |
| 35150. 00. 0101 | DUI Restitution | | 0 | 495 | 397 | 1,699 | 3,171 | 4,497 | 5,177 | 5,339 | 4,535 | 5,041 | 2,889 |
| 35690. 00. 0001 | False Alarms | 700 | 1,125 | 525 | 800 | 650 | 150 | 400 | 125 | 175 | 550 | 1,075 | 1,225 |
| 35690. 10. 0000 | Forest Products Violations | 100 | 12 | | | | | | | | | | |
| 35724. 00. 0000 | Sheriff Service Costs | 10,950 | 2,113 | 3,955 | 2,507 | 2,291 | 1,884 | 2,883 | 4,067 | 3,877 | 4,022 | 6,157 | 4,858 |
| | Total Fines and Forfeits | 12,250 | 3,250 | 4,974 | 3,703 | 4,640 | 5,205 | 7,780 | 9,369 | 9,391 | 9,107 | 12,273 | 8,972 |
| 36000. 00. 0000 | Miscellaneous Revenues | | | | | | | | | | | | |
| 36250. 00. 0065 | Evidence Storage | 8,200 | 0 | 8,011 | 7,848 | 7,704 | | | | | | | |

| | | | | | | | | | | | | | |
|---------------|--------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| 36260.00.0010 | Rentals / Homes | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,900 | 3,300 | 3,600 |
| 36920.00.0010 | Unclaimed Money | | | | | 0 | 336 | | | | | | |
| 36930.00.0000 | Confiscated and Forfeited Property | 1,000 | 17,158 | | | | | | | | | | |
| 36981.00.0000 | Cash Adjustments | 50 | 0 | | 0 | 15 | 10 | 1 | 0 | | -15 | 29 | |
| 36981.00.0002 | Over/Short Cashier | | | | | | | | | | | | |
| 36991.00.0010 | Other Miscellaneous Revenue | 3,200 | 3,942 | 7,472 | 57,685 | 16,803 | 5,177 | 3,194 | 2,779 | 5,394 | 8,166 | 3,353 | 4,120 |
| 36990.00.0040 | Risk Pool Lexipol Reimbursement | | | | | | | | | 2,850 | | | |
| 36990.00.0056 | Project Northstar Conference Fees | | | | | 7,680 | | | | | | | |
| 36990.99.9999 | Revenue Suspense | | | | | | | | | | | | |
| | Total Miscellaneous Revenues | 16,050 | 24,700 | 19,083 | 69,133 | 36,138 | 8,787 | 6,795 | 6,380 | 11,844 | 12,051 | 6,682 | 7,720 |
| 38000.00.0000 | Nonrevenues | | | | | | | | | | | | |
| 38600.00.0030 | Hotel/Motel Tax | | 5,000 | 5,000 | | | | | | | | | |
| | Total Nonrevenues | 0 | 5,000 | 5,000 | | | | | | | | | |
| 39700.00.0000 | Transfers In | | | | | | | | | | | | |
| 39721.00.0000 | Transfer from Local Criminal Justice | | | | 350,000 | 350,000 | | | | | | | |
| 39797.90.0120 | Transfer from Local Criminal Justice | | | | | | 450,000 | 350,000 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 |
| 39797.90.0165 | Transfer from Criminal Justice | | | | | | | 100,000 | | 200,000 | | | |
| | Total Transfers In | 0 | 0 | 0 | 350,000 | 350,000 | 450,000 | 450,000 | 450,000 | 450,000 | 650,000 | 450,000 | 450,000 |
| | Total Sheriff - Operations | \$1,002,260 | \$1,025,074 | \$987,019 | \$1,262,795 | \$1,453,778 | \$1,184,085 | \$1,075,475 | \$1,083,121 | \$1,058,031 | \$1,230,221 | \$1,014,244 | \$936,986 |

| | | | | | | | | | | | | | |
|---------------------------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Expenditures | | | | | | | | | | | | | |
| 00100.811. Sheriff - Operations | | | | | | | | | | | | | |
| 52110. | Administration | | | | | | | | | | | | |
| 52110.10.0000 | Salaries and Wages | | | | | | | | | | | | |
| 52110.10.0010 | Regular Time | 321,327 | 312,615 | 308,364 | 306,457 | 291,298 | 285,023 | | 329,453 | 355,159 | 332,456 | 192,538 | 200,430 |
| 52110.10.0100 | Premiums | | | | | | | 291,372 | | 60 | 110 | | 127 |
| 52110.10.0500 | Overtime | | | | | | | | 2,191 | 986 | 1,375 | | 1,238 |
| | Total Salaries and Wages | 321,327 | 312,615 | 308,364 | 306,457 | 291,298 | 285,023 | 291,372 | 331,644 | 356,205 | 333,941 | 192,538 | 201,795 |
| 52110.20.0000 | Personnel Benefits | | | | | | | | | | | | |
| 52110.20.0020 | Benefits | 99,552 | 84,854 | 83,401 | 84,871 | 70,871 | 69,038 | 85,350 | 96,870 | 105,912 | 94,546 | 47,581 | 48,899 |
| | Total Personnel Benefits | 99,552 | 84,854 | 83,401 | 84,871 | 70,871 | 69,038 | 85,350 | 96,870 | 105,912 | 94,546 | 47,581 | 48,899 |
| 52110.30.0000 | Supplies | | | | | | | | | | | | |
| 52110.31.0010 | Office Supplies | 500 | 0 | 14 | 674 | 502 | 359 | 16 | 631 | 1,657 | 565 | 29 | 195 |
| 52110.31.0020 | Operating Supplies | 5,170 | 600 | 1,547 | 1,516 | 2,453 | 2,913 | 2,681 | 2,336 | 6,631 | 3,436 | 5,476 | 6,253 |
| 52110.31.0026 | Uniforms and Clothing | 1,000 | 435 | 710 | 1,710 | 803 | 1,219 | 2,031 | 2,424 | 910 | 2,528 | 3,446 | 3,339 |
| 52110.31.0178 | Awards and Recognitions | 2,500 | 5,367 | 3,402 | 3,823 | 3,790 | 1,822 | 564 | 1,269 | | | | |
| 52110.31.0193 | Project Northstar Operating Supplies | | | | | 5,759 | | | | | | | |
| 52110.35.0100 | Capital Minor Equipment | 350 | 3,325 | 0 | 0 | 721 | | 229 | 5,105 | 1,950 | 43 | | |
| 52110.35.5500 | Information Technology Equipment | | | | | | | | | | 610 | 2,871 | 3,875 |
| | Total Supplies | 9,520 | 9,727 | 5,672 | 7,724 | 14,029 | 6,313 | 5,521 | 11,765 | 11,148 | 7,182 | 11,822 | 13,662 |
| 52110.40.0000 | Other Services and Charges | | | | | | | | | | | | |
| 52110.41.0012 | Bank Charges | 12 | 90 | 207 | 235 | 35 | 154 | | | | | | |
| 52110.41.0020 | Professional Services | 500 | 3,491 | 1,642 | 1,230 | 9,994 | 928 | 3,230 | 3,430 | 3,742 | 6,073 | 15,102 | 2,771 |
| 52110.41.0097 | Uniform Cleaning | 650 | 418 | 564 | 410 | 295 | 467 | 446 | 772 | 731 | 794 | 653 | 505 |
| 52110.41.5120 | Public Works | 100 | 0 | 254 | 443 | 430 | | | | | | | |
| 52110.42.0010 | Telephone | 4,800 | 5,720 | 6,600 | 6,761 | 6,984 | 6,595 | 6,576 | 7,313 | 9,224 | 9,645 | 9,826 | 10,012 |
| 52110.42.0005 | Cellular Phone | 2,100 | 2,303 | 2,424 | 2,586 | 2,700 | 3,132 | 3,670 | 3,975 | 4,298 | 4,603 | 3,878 | 4,056 |
| 52110.42.0020 | Postage | 50 | 0 | 13 | 11 | 0 | 101 | 26 | 101 | 25 | 309 | 165 | 2,775 |
| 52110.43.0021 | Travel - Training Sheriff | 6,000 | 6,873 | 5,679 | 4,768 | 5,856 | 6,455 | 7,382 | 5,423 | 6,436 | 10,084 | 8,813 | 1,851 |
| 52110.45.0010 | Building/Office Rental | | | | | | | 282 | | | | 19,049 | 15,649 |
| 52110.45.0015 | Vehicle Rental/Lease | 18,650 | 20,096 | 16,485 | 19,442 | 13,640 | | | | | | | |
| 52110.45.0020 | Equipment/Site Rental | | | | | 2,967 | | | | | | 6,638 | 6,333 |
| 52110.45.0040 | Telepager Rental | | | | | | | | | | | | 65 |
| 52110.47.0020 | Electricity | | | | | | | | | | | 3,111 | 1,433 |
| 52110.47.0021 | Electricity - Forks | | | | | | | | | | | 684 | |
| 52110.47.0040 | Waste Disposal | | | | | | | | 67 | 604 | 63 | 928 | 778 |
| 52110.47.0080 | Fibercon Activity | | | | | | | | | | -2,785 | 4,244 | 4,608 |

| | | | | | | | | | | | | | |
|-----------------|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 52110. 48. 0010 | Building - Repair and Maintenance | | | | | | | | | | | 962 | 1,555 |
| 52110. 48. 0040 | Equipment - Repair and Maintenance | 500 | 0 | 0 | 91 | | | 757 | | | | | |
| 52110. 48. 0042 | Vehicle - Repair and Maintenance | 150 | 59 | 201 | 121 | 94 | 116 | 107 | 90 | 150 | 74 | | |
| 52110. 49. 0040 | Dues | 1,500 | 987 | 1,024 | 1,138 | 1,280 | 1,250 | 895 | 970 | 1,423 | 1,995 | 1,605 | 1,102 |
| 52110. 49. 0041 | Subscriptions | 550 | 2,766 | 3,120 | 201 | 0 | 3,057 | 272 | 6,483 | 508 | | | |
| 52110. 49. 0060 | Registration | 1,200 | 2,110 | 1,850 | 1,235 | 1,665 | 1,570 | 2,937 | 3,100 | 1,245 | | | |
| | Total Other Services and Charges | 36,762 | 44,913 | 40,063 | 38,672 | 45,940 | 23,825 | 25,823 | 32,481 | 28,387 | 30,855 | 75,658 | 53,493 |
| 52110. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | 1,090 | 1,180 |
| 52110. 91. 0030 | Sewer Billing | | | | | | | | 193 | | | | 220 |
| 52110. 91. 0098 | Salary/Benefits-Roads | | | | | | | | 61 | | 84 | | |
| 52110. 93. 0010 | Office and Operating Supplies | | | | | | 145 | 317 | 768 | 978 | 791 | 8,341 | 8,193 |
| 52110. 95. 0020 | Operating Rentals/Leases - ER&R | | | | | | 12,998 | 19,553 | 19,456 | 25,949 | 19,366 | 24,539 | 17,521 |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 13,143 | 19,870 | 20,478 | 26,927 | 20,241 | 33,970 | 27,114 |
| | Total Administration | <i>\$467,161</i> | <i>\$452,109</i> | <i>\$437,500</i> | <i>\$437,724</i> | <i>\$422,138</i> | <i>\$397,342</i> | <i>\$427,936</i> | <i>\$493,238</i> | <i>\$528,579</i> | <i>\$486,765</i> | <i>\$361,569</i> | <i>\$344,963</i> |
| 52121. | Investigation | | | | | | | | | | | | |
| 52121. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52121. 10. 0010 | Regular Time | 142,384 | 241,999 | 283,888 | 267,985 | 268,208 | 279,624 | 235,901 | 253,642 | 197,363 | 175,865 | 418,185 | 389,528 |
| 52121. 10. 0100 | Premiums | 2,000 | 1,500 | 2,500 | 2,000 | 3,000 | 1,000 | 1,766 | 2,101 | 2,000 | 1,559 | 1,795 | |
| 52121. 10. 0500 | Overtime | 12,010 | 16,503 | 29,962 | 30,466 | 30,074 | 28,212 | 15,535 | 18,397 | 16,566 | 16,191 | 21,797 | 32,901 |
| 52121. 10. 0600 | Extra Help | | | | 186 | 55,464 | 9,237 | | | | | | |
| | Total Salaries and Wages | 156,394 | 260,002 | 316,350 | 300,638 | 356,746 | 318,073 | 253,202 | 274,140 | 215,929 | 193,615 | 441,777 | 422,429 |
| 52121. 20. 0000 | Personnel Benefits | | | | | | | | | | | | |
| 52121. 20. 0020 | Benefits | 55,779 | 85,486 | 102,343 | 104,287 | 91,769 | 82,296 | 90,369 | 96,498 | 70,738 | 63,761 | 137,161 | 131,742 |
| | Total Personnel Benefits | 55,779 | 85,486 | 102,343 | 104,287 | 91,769 | 82,296 | 90,369 | 96,498 | 70,738 | 63,761 | 137,161 | 131,742 |
| 52121. 30. 0000 | Supplies | | | | | | | | | | | | |
| 52121. 31. 0020 | Operating Supplies | 3,100 | 816 | 2,686 | 4,048 | 2,726 | 4,528 | 2,685 | 4,972 | 1,608 | 3,082 | 2,233 | 1,767 |
| 52121. 31. 0026 | Uniforms and Clothing | 1,200 | 426 | 1,450 | 628 | 484 | 745 | 2,291 | 2,365 | 565 | 469 | 2,745 | 3,174 |
| 52121. 31. 0110 | Film and Microfilm | 150 | 24 | 0 | 0 | 248 | | 7 | 245 | | 152 | 41 | 440 |
| 52121. 35. 0010 | Small Tools and Minor Equipment | 500 | 1,797 | 662 | 3,187 | 1,019 | 1,882 | 3,963 | 2,395 | | 1,046 | 2,049 | 1,310 |
| 52121. 35. 0100 | Capital Minor Equipment | 1,100 | 0 | 1,064 | 0 | 3,390 | 628 | 2,309 | 3,213 | 2,344 | 3,356 | | |
| 52121. 35. 5500 | Information Technology Equipment | | 1,700 | | | | | | | | | | |
| | Total Supplies | 6,050 | 4,763 | 5,863 | 7,863 | 7,866 | 7,783 | 11,255 | 13,189 | 4,518 | 8,105 | 7,068 | 6,691 |
| 52121. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52121. 41. 0020 | Professional Services | 350 | 5,424 | 439 | 779 | 1,808 | 765 | 610 | 1,889 | | | | |
| 52121. 41. 0097 | Uniform Cleaning | 400 | 598 | 550 | 756 | 1,187 | 1,005 | 1,213 | 1,050 | 987 | 380 | 399 | 332 |
| 52121. 41. 5120 | Public Works | 100 | 0 | 0 | 0 | 0 | | | | | | | |
| 52121. 42. 0010 | Telephone | 550 | 618 | 571 | 545 | 135 | 491 | 519 | 512 | 510 | 460 | 359 | 477 |
| 52121. 42. 0015 | Cellular Phone | 3,000 | 2,744 | 2,963 | 2,969 | 2,660 | 3,044 | 2,872 | 2,803 | 1,193 | 1,353 | 1,630 | 3,339 |
| 52121. 42. 0020 | Postage | 100 | 27 | 18 | 19 | 0 | 266 | | 80 | | 8 | | 94 |
| 52121. 43. 0010 | Travel - Business | 2,000 | 383 | 512 | 1,299 | 398 | 329 | 105 | 895 | 1,744 | 791 | 163 | 697 |
| 52121. 43. 0024 | Travel - Training Investigation | 4,000 | 2,373 | 6,082 | 1,896 | 1,095 | 2,948 | 2,859 | 1,829 | 5,248 | 3,281 | 7,123 | 2,413 |
| 52121. 45. 0015 | Vehicle Rental/Lease | 27,500 | 19,569 | 26,998 | 23,472 | 18,863 | | | | | | | |
| 52121. 45. 0040 | Telepager Rental | | | | | | | | | | | 136 | 418 |
| 52121. 48. 0040 | Equipment - Repair and Maintenance | 300 | 252 | 0 | 95 | 2,931 | 77 | 87 | | 35 | 3 | | 139 |
| 52121. 48. 0042 | Vehicle - Repair and Maintenance | 1,500 | 117 | 130 | 96 | 79 | 1,217 | | 104 | 111 | 20 | | |
| 52121. 48. 0046 | Radio - Repair and Maintenance | 300 | 0 | 0 | 0 | 0 | 184 | 811 | | 369 | | 82 | 194 |
| 52121. 49. 0020 | Investigation Costs | 500 | 0 | 0 | 1,085 | 0 | 760 | | 46 | 382 | 600 | 2,410 | |
| 52121. 49. 0040 | Dues | 200 | 66 | 0 | 66 | 36 | 236 | 136 | 198 | 28 | 28 | 103 | 135 |
| 52121. 49. 0060 | Registration | 2,000 | 2,430 | 2,036 | 2,920 | 2,045 | 707 | 1,287 | 175 | | | | |
| | Total Other Services and Charges | 42,800 | 34,601 | 40,299 | 35,998 | 31,236 | 12,029 | 10,499 | 9,582 | 10,606 | 6,924 | 12,405 | 8,238 |
| 52121. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | | |
| 52121. 91. 0098 | Salary/Benefits - Roads | | | | | | | | | | | | |
| 52121. 93. 0010 | Office and Operating Supplies | | | | | | | | | | | 29,299 | 75 |
| 52121. 95. 0020 | Operating Rentals/Leases - ER&R | | | | | | 19,386 | 29,395 | 29,319 | 32,951 | 32,630 | | 32,954 |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 19,386 | 29,395 | 29,319 | 32,951 | 32,630 | 29,299 | 33,029 |
| | Total Investigation | <i>\$261,023</i> | <i>\$384,852</i> | <i>\$464,856</i> | <i>\$448,785</i> | <i>\$487,616</i> | <i>\$439,567</i> | <i>\$394,720</i> | <i>\$422,728</i> | <i>\$334,741</i> | <i>\$305,035</i> | <i>\$627,710</i> | <i>\$602,129</i> |
| 52122. | Patrol | | | | | | | | | | | | |
| 52122. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52122. 10. 0010 | Regular Time | 2,086,577 | 2,066,116 | 1,987,434 | 1,983,282 | 1,926,235 | 1,817,990 | 1,765,493 | 1,704,657 | 1,726,199 | 1,501,603 | 1,373,550 | 1,288,816 |
| 52122. 10. 0100 | Premiums | 500 | 3,542 | 1,126 | 1,984 | 2,109 | 582 | 1,662 | 613 | 2,500 | 154 | 1,397 | 235 |
| 52122. 10. 0500 | Overtime | 107,263 | 147,449 | 135,098 | 130,234 | 169,623 | 145,820 | 101,079 | 115,325 | 116,745 | 97,116 | 114,348 | 133,538 |

| | | | | | | | | | | | | | | |
|-----------------|--|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | Total Salaries and Wages | 2,194,340 | 2,217,107 | 2,123,657 | 2,115,500 | 2,097,968 | 1,964,392 | 1,868,234 | 1,820,595 | 1,845,443 | 1,598,873 | 1,489,295 | 1,422,589 |
| 52122. 20. 0000 | | Personnel Benefits | | | | | | | | | | | | |
| 52122. 20. 0020 | | Benefits | 795,717 | 748,221 | 721,584 | 777,140 | 665,546 | 540,958 | 672,217 | 641,296 | 622,175 | 548,456 | 463,113 | 454,815 |
| | | Total Personnel Benefits | 795,717 | 748,221 | 721,584 | 777,140 | 665,546 | 540,958 | 672,217 | 641,296 | 622,175 | 548,456 | 463,113 | 454,815 |
| 52122. 30. 0000 | | Supplies | | | | | | | | | | | | |
| 52122. 31. 0020 | | Operating Supplies | 24,800 | 16,333 | 13,441 | 16,414 | 22,374 | 14,169 | 18,292 | 14,418 | 11,288 | 26,686 | 29,935 | 23,942 |
| 52122. 31. 0025 | | K-9 Operating Supplies | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 3,500 | 7,000 | 3,500 | 72 | 374 | 695 |
| 52122. 31. 0026 | | Uniforms and Clothing | 13,095 | 13,962 | 12,227 | 8,486 | 15,124 | 19,367 | 7,471 | 11,686 | 7,388 | 12,902 | 26,752 | 11,122 |
| 52122. 31. 0110 | | Film and Microfilm | 150 | 0 | 0 | 0 | 0 | 0 | 10 | | 35 | | 186 | 2,056 |
| 52122. 31. 0190 | | Ammunition | | | | | | | | | | | | 4,029 |
| 52122. 35. 0010 | | Small Tools and Minor Equipment | 3,174 | 6,053 | 9,337 | 22,459 | 14,745 | 9,193 | 6,878 | 1,454 | 4,993 | 11,906 | 7,210 | 4,892 |
| 52122. 35. 0013 | | Small Tools - Traffic | | | | | | | | | 4,868 | | | |
| 52122. 35. 0100 | | Capital Minor Equipment | 2,350 | 0 | 2,282 | 877 | 1,141 | 4,122 | 5,410 | | 3,796 | 29,316 | 3,379 | 787 |
| 52122. 35. 5500 | | Information Technology Equipment | | | | | | 1,763 | | | | | 3,590 | |
| | | Total Supplies | 47,069 | 39,848 | 37,287 | 48,236 | 53,384 | 48,614 | 41,561 | 34,558 | 35,868 | 80,882 | 71,426 | 47,523 |
| 52122. 40. 0000 | | Other Services and Charges | | | | | | | | | | | | |
| 52122. 41. 0020 | | Professional Services | 1,250 | 2,129 | 18,986 | 955 | 2,858 | 2,929 | 2,720 | 1,387 | 5,876 | 3,018 | 38,003 | 35,731 |
| 52122. 41. 0032 | | Ambulance Transports | 1,000 | 0 | 0 | 492 | 3,368 | 958 | | 1,298 | | 533 | | |
| 52122. 41. 0034 | | DUI Blood Draws | 1,500 | 1,647 | 1,000 | 913 | 866 | 4,047 | 591 | 375 | 1,042 | 495 | | |
| 52122. 41. 0035 | | Impound Towing Expenses | 6,000 | 1,210 | 6,559 | 2,836 | 6,330 | 5,689 | 3,328 | 13,402 | 3,768 | 7,490 | | |
| 52122. 41. 0036 | | Professional Services STOP Grant | | | | 0 | 0 | 8,281 | | 28,735 | 30,401 | 30,110 | | |
| 52122. 41. 0097 | | Uniform Cleaning | 4,250 | 3,668 | 4,325 | 3,438 | 3,721 | 3,126 | 3,472 | 4,143 | 5,007 | 4,138 | 3,269 | 2,753 |
| 52122. 41. 5120 | | Public Works | 3,500 | 4,710 | 8,038 | 13,761 | 40,829 | | | | | | | |
| 52122. 41. 9132 | | OPSCAN LEDRN User Fees | 272,925 | 81,885 | 70,965 | 65,965 | 62,854 | | | | | | | |
| 52122. 42. 0014 | | Satellite Phone | 3,600 | | 2,538 | 3,047 | 3,874 | 2,826 | 3,689 | 2,772 | | | | |
| 52122. 42. 0015 | | Cellular Phone | 19,130 | 18,220 | 15,517 | 15,592 | 12,983 | 15,833 | 14,168 | 14,346 | 15,107 | 14,255 | 14,897 | 13,826 |
| 52122. 42. 0020 | | Postage | 100 | 417 | 197 | 0 | 65 | 194 | 68 | 54 | 185 | 73 | 676 | 510 |
| 52122. 42. 0022 | | Internet Subscription | | | | | | | 28 | | | | | |
| 52122. 42. 0030 | | High Speed Voice/data Communication | | | | | | | 12 | | | | | |
| 52122. 42. 0050 | | Air Card Service | 19,104 | 22,171 | 19,248 | 20,371 | 15,124 | | | | | | | |
| 52122. 42. 0051 | | Mobile Wireless Unit | 3,360 | 1,680 | 3,360 | 3,360 | 1,120 | | | | | | | |
| 52122. 43. 0023 | | Travel - Training Patrol | 10,000 | 6,000 | 13,091 | 4,719 | 5,805 | 13,100 | 6,043 | 2,912 | 8,139 | 8,895 | 4,201 | 3,779 |
| 52122. 43. 0025 | | Travel - Training Patrol STOP | 4,300 | 1,695 | 202 | 202 | 1,780 | | 2,010 | 725 | 4,030 | 6,283 | | 130 |
| 52122. 43. 0028 | | Travel - Training Traffic Units | 2,000 | 1,195 | 678 | 852 | 1,275 | 107 | | 2,274 | 2,427 | 995 | 2,197 | 1,936 |
| 52122. 43. 0030 | | Travel - Training Sex Offender Registration | 1,500 | 0 | 0 | 0 | 0 | | | 17 | | | | |
| 52122. 44. 0010 | | Advertising | | | | | | | | | | | | 42 |
| 52122. 45. 0015 | | Vehicle Rental/Lease | 399,100 | 363,132 | 371,282 | 372,599 | 313,593 | | | | | | | |
| 52122. 45. 0040 | | Telepager Rental | | | | | | | | | | | 452 | 5,709 |
| 52122. 47. 0040 | | Waste Disposal | | 13 | | | | | | | | | | |
| 52122. 47. 0070 | | Cable TV | 1,000 | 1,952 | 1,808 | 1,654 | 1,558 | 1,456 | 1,380 | 2,201 | 2,031 | 1,550 | 1,488 | 1,461 |
| 52122. 48. 0040 | | Equipment - Repair and Maintenance | 2,400 | 1,555 | 4,349 | 2,930 | 4,942 | 2,623 | 5,069 | 2,254 | 5,192 | 6,465 | 10,149 | 10,200 |
| 52122. 48. 0042 | | Vehicle - Repair and Maintenance | 5,000 | 3,241 | 1,705 | 5,033 | 3,198 | 1,285 | 1,372 | 7,022 | 1,551 | 6,302 | 5,717 | |
| 52122. 48. 0045 | | Radio Maintenance Contract | 6,000 | 52 | 3,417 | 4,443 | 2,471 | | | 79 | 615 | | 7,871 | 16,405 |
| 52122. 48. 0046 | | Radio - Repair and Maintenance | 7,000 | 1,645 | 920 | 8,888 | 3,813 | 3,269 | 657 | 3,732 | 7,626 | 12,157 | 4,681 | 842 |
| 52122. 49. 0040 | | Dues | 150 | 60 | 1,210 | 60 | 880 | | 750 | 255 | 50 | 294 | 155 | 80 |
| 52122. 49. 0041 | | Subscriptions | 500 | 2,757 | 0 | 2,364 | 216 | 198 | 198 | 193 | 402 | | 594 | |
| 52122. 49. 0060 | | Registration | 7,150 | 10,470 | 5,047 | 2,936 | 11,716 | 3,089 | 1,225 | 945 | 3,035 | 1,395 | 1,164 | 851 |
| | | Total Other Services and Charges | 781,819 | 531,505 | 554,240 | 537,412 | 505,238 | 69,010 | 46,780 | 89,120 | 96,483 | 104,448 | 95,514 | 94,255 |
| 52122. 50. 0000 | | Intergovernmental Services | | | | | | | | | | | | |
| 52122. 51. 0050 | | Washington State Patrol | | 5,000 | 4,331 | | | | | | | | | |
| 52122. 51. 0051 | | Port Angeles Police Dept | 20,512 | 21,031 | 23,621 | 28,706 | 30,772 | 21,287 | 27,422 | 23,356 | 18,203 | 6,068 | | |
| 52122. 51. 0052 | | Sequim Police Dept | 5,782 | 7,277 | 5,710 | 6,214 | 7,748 | 9,626 | 9,428 | 7,150 | 4,697 | 1,566 | | |
| 52122. 51. 0053 | | Forks Police Dept | | | | | | 465 | 2,856 | 2,860 | 1,468 | 490 | | |
| | | Total Intergovernmental Services | 26,294 | 33,308 | 33,661 | 34,920 | 38,520 | 31,378 | 39,706 | 33,366 | 24,368 | 8,124 | 0 | 0 |
| 52122. 90. 0000 | | Interfund Payments for Services | | | | | | | | | | | | |
| 52122. 91. 0095 | | Salary/Benefits-Prosecutor-STOP Grant | | | | | | | | 7,500 | 7,500 | 7,500 | 7,500 | |
| 52122. 91. 0098 | | Salary/Benefits-Roads | | | | | | 5,622 | 3,688 | 1,983 | 2,227 | 4,869 | 1,485 | 1,183 |
| 52122. 93. 0010 | | Office and Operating Supplies | | | | | | 9 | 942 | 406 | 3,589 | 1,005 | 2,468 | 3,062 |
| 52122. 93. 0020 | | Gasoline | | | | | | | | | | | 278 | 352 |
| 52122. 95. 0020 | | Operating Rentals/Leases - ER&R | | | | | | 303,792 | 278,937 | 287,877 | 314,024 | 300,573 | 279,369 | 252,626 |
| 52122. 98. 0020 | | Repairs and Maintenance | | | | | | 1,050 | | | | | | |

| | | | | | | | | | | | | | |
|-----------------|---------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 310,473 | 283,567 | 297,766 | 327,339 | 313,947 | 291,100 | 257,223 |
| | Total Patrol | <i>\$3,845,239</i> | \$3,569,989 | \$3,470,429 | \$3,513,208 | \$3,360,654 | \$2,964,825 | \$2,952,065 | \$2,916,701 | \$2,951,675 | \$2,654,730 | \$2,410,448 | \$2,276,405 |
| 52123. | Special Units | | | | | | | | | | | | |
| 52123. 10. | 0000 Salaries and Wages | | | | | | | | | | | | |
| 52123. 10. 0010 | Regular Time | <i>445,125</i> | 414,926 | 317,550 | 318,284 | 281,977 | 267,055 | 271,251 | 260,729 | 267,107 | 239,027 | 292,814 | 286,348 |
| 52123. 10. 0100 | Premiums | <i>120</i> | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 120 | 207 | 105 | |
| 52123. 10. 0500 | Overtime | <i>3,182</i> | 11,125 | 8,553 | 6,529 | 5,204 | 3,034 | 1,599 | 8,476 | 3,284 | 1,600 | 4,063 | 682 |
| 52123. 10. 0600 | Extra Help | <i>5,247</i> | 36,136 | 50,321 | 47,571 | 12,172 | 28,831 | 28,174 | 12,907 | 3,221 | 1,350 | 25,802 | 1,247 |
| | Total Salaries and Wages | 453,674 | 462,187 | 376,425 | 372,384 | 299,353 | 298,920 | 301,024 | 282,151 | 273,733 | 242,184 | 322,784 | 288,277 |
| 52123. 20. | 0000 Personnel Benefits | | | | | | | | | | | | |
| 52123. 20. 0020 | Benefits | <i>148,809</i> | 153,568 | 120,617 | 128,594 | 95,825 | 92,545 | 95,716 | 86,748 | 89,834 | 80,993 | 96,882 | 94,576 |
| | Total Personnel Benefits | 148,809 | 153,568 | 120,617 | 128,594 | 95,825 | 92,545 | 95,716 | 86,748 | 89,834 | 80,993 | 96,882 | 94,576 |
| 52123. 30. | 0000 Supplies | | | | | | | | | | | | |
| 52123. 31. 0010 | Office Supplies | <i>7,000</i> | 6,278 | 6,314 | 10,313 | 10,410 | 8,257 | 8,949 | 10,161 | 8,136 | 8,077 | 17,521 | 12,216 |
| 52123. 31. 0015 | Books | <i>250</i> | 0 | 0 | 0 | 0 | 0 | 156 | | | 394 | 126 | 1,033 |
| 52123. 31. 0020 | Operating Supplies | <i>9,228</i> | 5,414 | 5,422 | 8,222 | 7,838 | 7,351 | 8,749 | 7,290 | 7,090 | 6,619 | 7,722 | 2,569 |
| 52123. 31. 0026 | Uniforms and Clothing | <i>1,750</i> | 1,003 | 1,382 | 1,196 | 2,778 | 1,986 | 1,791 | 451 | 2,655 | 2,431 | 2,845 | 927 |
| 52123. 35. 0010 | Small Tools and Minor Equipment | <i>1,000</i> | 135 | 4,335 | 0 | 1,360 | 140 | 2,188 | 6,079 | 2,620 | 1,072 | 1,545 | 216 |
| | Total Supplies | 19,228 | 12,831 | 17,453 | 19,731 | 22,386 | 17,734 | 21,833 | 23,981 | 20,501 | 18,593 | 29,759 | 16,961 |
| 52123. 40. | 0000 Other Services and Charges | | | | | | | | | | | | |
| 52123. 41. 0010 | Volunteer Reimbursement | | | | | | | | | | | 2,330 | 855 |
| 52123. 41. 0097 | Uniform Cleaning | <i>250</i> | 227 | 102 | | | | | | 33 | 28 | | |
| 52123. 41. 4410 | Advertising | <i>250</i> | 3,016 | 976 | 346 | 1,041 | | | | | | | |
| 52123. 42. 0015 | Cellular Phone | <i>1,080</i> | 555 | 1,515 | 1,725 | 1,467 | 1,863 | 1,598 | 1,035 | 402 | | 127 | 560 |
| 52123. 42. 0020 | Postage | <i>350</i> | 467 | 170 | 757 | 118 | 822 | 1,036 | 652 | 751 | 162 | 651 | 191 |
| 52123. 43. 0022 | Travel - Training Support | <i>4,250</i> | 4,801 | 6,494 | 4,484 | 3,898 | 3,282 | 3,555 | 6,419 | 4,950 | 3,118 | 3,168 | 3,163 |
| | Advertising | | | | | | 1,414 | 589 | 45 | 421 | 151 | 34 | 95 |
| 52123. 45. 0015 | Vehicle Rental/Lease | <i>1,000</i> | 3,087 | 2,463 | 1,483 | 2,106 | | | | | | | |
| 52123. 48. 0040 | Equipment - Repair and Maintenance | <i>2,700</i> | 8,856 | 4,030 | 2,685 | 1,828 | 2,343 | 2,210 | 3,168 | 2,535 | 3,758 | 5,538 | 5,312 |
| 52123. 48. 0050 | Computer Systems Maintenance | <i>8,500</i> | | 4,440 | 3,000 | 6,588 | 9,081 | 6,980 | 3,252 | 3,352 | 10,531 | 8,504 | |
| 52123. 49. 0030 | Printing and Binding | <i>1,500</i> | 2,570 | 5,998 | 1,231 | 2,504 | 2,567 | 2,239 | 699 | 1,205 | 2,400 | 6,646 | 3,452 |
| 52123. 49. 0040 | Dues | <i>250</i> | 150 | 50 | 75 | 103 | 190 | 348 | 265 | 330 | | 100 | 115 |
| 52123. 49. 0041 | Subscriptions | <i>200</i> | 1,359 | 2,577 | 1,188 | 0 | | 1,230 | 270 | 135 | | 150 | 122 |
| 52123. 49. 0049 | Document Destruction | <i>200</i> | 44 | 34 | 177 | 206 | 220 | | | | | | |
| 52123. 49. 0076 | Dog Tags | | | | | | | | 813 | | 4,216 | 3,771 | 894 |
| 52123. 49. 0060 | Registration | <i>2,050</i> | 3,445 | 3,843 | 3,360 | 3,101 | 860 | 972 | | 1,185 | | | |
| 52123. 49. 0090 | Miscellaneous | | | | | | | | | | | 56 | 45 |
| 52123. 49. 0120 | Pistol Licenses | <i>23,000</i> | 16,664 | 11,937 | 10,385 | 15,756 | 31,001 | 35,728 | 19,921 | 30,757 | 25,919 | 21,908 | 12,265 |
| | Total Other Services and Charges | 45,580 | 45,240 | 44,627 | 30,895 | 38,714 | 53,643 | 56,485 | 36,538 | 46,057 | 50,283 | 52,983 | 27,069 |
| 52123. 50. | 0000 Intergovernmental Services | | | | | | | | | | | | |
| 52123. 51. 0030 | Central Dispatch Services | | | | | | | | | | | 148,259 | 164,975 |
| | Total Intergovernmental Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,259 | 164,975 |
| 52123. 90. | 0000 Interfund Payments for Services | | | | | | | | | | | | |
| 52123. 93. 0010 | Office and Operating Supplies | | | | | | | | | 336 | 334 | 4,570 | |
| 52123. 95. 0020 | Operating Rentals/Leases - ER&R | | | | | | 2,137 | 3,979 | 3,946 | 5,569 | 782 | 2,630 | 3,440 |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 2,137 | 3,979 | 3,946 | 5,904 | 1,116 | 7,200 | 3,440 |
| | Total Special Units | <i>\$667,291</i> | \$673,826 | \$559,123 | \$551,604 | \$456,278 | \$464,979 | \$479,037 | \$433,364 | \$436,030 | \$393,169 | \$657,867 | \$595,298 |
| 52140. | Use of Force Training | | | | | | | | | | | | |
| 52140. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52140. 10. 0500 | Overtime | <i>10,000</i> | 12,531 | 10,510 | 19,313 | 14,805 | 11,601 | 10,282 | 15,833 | 29,153 | 19,114 | 30,312 | 0 |
| | Total Salaries and Wages | 10,000 | 12,531 | 10,510 | 19,313 | 14,805 | 11,601 | 10,282 | 15,833 | 29,153 | 19,114 | 30,312 | 0 |
| 52140. 20. | 0000 Personnel Benefits | | | | | | | | | | | | |
| 52140. 20. 0020 | Benefits | <i>1,951</i> | 2,514 | 2,037 | 3,670 | 2,884 | 2,257 | 3,744 | 5,825 | 8,822 | 5,726 | 9,011 | 0 |
| | Total Personnel Benefits | 1,951 | 2,514 | 2,037 | 3,670 | 2,884 | 2,257 | 3,744 | 5,825 | 8,822 | 5,726 | 9,011 | 0 |
| 52140. 30. | 0000 Supplies | | | | | | | | | | | | |
| 52140. 31. 0190 | Ammunition | <i>14,000</i> | 4,335 | 11,188 | 11,809 | 9,326 | 6,354 | 7,889 | 8,848 | 15,612 | 15,625 | 11,939 | |
| 52140. 31. 0191 | Taser Cartridges | <i>1,850</i> | 404 | 4,399 | 0 | 2,997 | 2,816 | 3,248 | | 2,500 | | 2,008 | |
| 52140. 31. 0192 | OC Spray Canisters | <i>900</i> | 241 | 0 | 470 | 0 | 150 | | 964 | | 418 | | |
| 52140. 35. 0010 | Small Tools and Minor Equipment | <i>2,900</i> | 2,815 | 4,606 | 3,220 | 2,897 | 7,253 | 1,458 | 5,481 | 2,898 | 2,000 | 6,593 | |
| 52140. 35. 0100 | Capital Minor Equipment | <i>2,500</i> | 0 | 0 | 437 | 4,416 | | 60 | | 542 | 1,422 | | |
| | Total Supplies | 22,150 | 7,795 | 20,193 | 15,937 | 19,636 | 16,573 | 12,655 | 15,293 | 21,553 | 19,465 | 20,540 | 0 |

| | | | | | | | | | | | | | |
|-----------------|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| 52140. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52140. 41. 0020 | Professional Services | 300 | 300 | 0 | 163 | 0 | 83 | 2,534 | | 4,492 | 650 | | |
| 52140. 42. 0020 | Postage | 5,300 | | 323 | | | | | | | | | |
| 52140. 43. 0020 | Travel - Training | | 1,320 | 3,612 | 3,514 | 2,574 | 540 | 5,747 | 1,008 | 8,495 | 4,208 | 2,183 | |
| 52140. 49. 0060 | Registration | 450 | 1,240 | 775 | 1,348 | 195 | | | | 1,500 | | | |
| | Total Other Services and Charges | 6,050 | 2,860 | 4,710 | 5,024 | 2,769 | 540 | 5,830 | 3,542 | 9,995 | 8,700 | 2,833 | 0 |
| | Total Use of Force Training | \$40,151 | \$25,700 | \$37,450 | \$43,944 | \$40,093 | \$30,971 | \$32,511 | \$40,493 | \$69,522 | \$53,005 | \$62,696 | \$0 |
| 52150. | Facilities | | | | | | | | | | | | |
| 52150. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52150. 45. 0010 | Building/Office Rental | 49,500 | 48,499 | 47,748 | 46,599 | 46,471 | 38,291 | 30,900 | 30,500 | 32,600 | 15,153 | | |
| 52150. 45. 0020 | Equipment/Site Rental | 2,800 | 2,650 | 2,650 | 2,650 | 2,650 | 7,145 | 10,667 | 11,281 | 10,629 | 12,401 | | |
| 52150. 47. 0020 | Electricity | 5,700 | 5,759 | 4,845 | 5,141 | 6,626 | 6,388 | 6,705 | 5,669 | 6,670 | 3,798 | | |
| 52150. 47. 0031 | Sewer Billing | | | | 0 | 446 | | | | | | | |
| 52150. 47. 0040 | Waste Disposal | 2,000 | 1,636 | 1,849 | 1,990 | 1,396 | 952 | 806 | 733 | 798 | 705 | | |
| 52150. 47. 0080 | Fibercon Activity | | | | | | | 957 | 3,828 | 4,292 | 7,863 | | |
| 52150. 48. 0010 | Building - Repair and Maintenance | 500 | 1,832 | 1,310 | 4,277 | 3,407 | 2,533 | 983 | 1,511 | 3,151 | 3,512 | | |
| | Total Other Services and Charges | 60,500 | 60,375 | 58,403 | 60,658 | 60,994 | 55,309 | 51,018 | 53,522 | 58,140 | 43,432 | 0 | 0 |
| 52150. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | | |
| 52150. 91. 0030 | Sewer Billing | | | | | | 1,342 | 1,394 | 563 | 617 | 1,105 | | |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 1,342 | 1,394 | 563 | 617 | 1,105 | 0 | 0 |
| | Total Facilities | \$60,500 | \$60,375 | \$58,403 | \$60,658 | \$60,994 | \$56,651 | \$52,412 | \$54,085 | \$58,757 | \$44,537 | \$0 | \$0 |
| | Other Services | | | | | | | | | | | | |
| | Personnel Benefits | | | | | | | | | | | | |
| | Benefits | | | | | | | | | | | 10 | |
| | Total Personnel Benefits | 0 | 10 | 0 |
| | Supplies | | | | | | | | | | | | |
| | Uniforms | | | | | | | 1,135 | 897 | 1,379 | 1,931 | 6,019 | |
| | Small Tools and Minor Equipment | | | | | | | | 731 | 2,701 | 2,959 | 968 | |
| | Total Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 1,135 | 1,627 | 4,081 | 4,890 | 6,987 | 0 |
| | Other Services and Charges | | | | | | | | | | | | |
| | Cellular Phone | | | | | | | | | | | 80 | |
| | Travel - Training | | | | | | 494 | | | 753 | 1,922 | 60 | |
| | Radio - Repair and Maintenance | | | | | | | | | | | 1,050 | |
| | Total Other Services and Charges | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 0 | 753 | 1,922 | 1,190 | 0 |
| | Interfund Payments for Services | | | | | | | | | | | | |
| | Miscellaneous | | | | | | | | | | | 105 | |
| | Salary/Benefits-Public Works | | | | | | | | | | 394 | | |
| | Office and Operating Supplies | | | | | | | | | 43 | | | |
| | Total Interfund Payments for Services | 0 | 43 | 394 | 105 | 0 |
| | Total Other Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,629 | \$1,627 | \$4,877 | \$7,206 | \$8,292 | \$0 |
| 52180. | Property Room | | | | | | | | | | | | |
| 52180. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52180. 10. 0010 | Regular Time | 53,079 | 52,907 | 47,460 | 44,306 | 44,910 | 41,742 | 27,269 | 17,295 | 46,741 | 43,051 | | |
| 52180. 10. 0100 | Premiums | | 194 | | | | | | | | | | |
| 52180. 10. 0500 | Overtime | 500 | 229 | 124 | 354 | 766 | 739 | 440 | 256 | 372 | 1,732 | | |
| 52180. 10. 0600 | Extra Help | | | | | | | 23,187 | 31,951 | | 15,564 | | |
| | Total Salaries and Wages | 53,579 | 53,330 | 47,584 | 44,660 | 45,676 | 42,481 | 50,896 | 49,503 | 47,113 | 60,347 | 0 | 0 |
| 52180. 20. 0000 | Personnel Benefits | | | | | | | | | | | | |
| 52180. 20. 0020 | Benefits | 17,372 | 16,645 | 15,878 | 17,018 | 14,321 | 13,353 | 12,103 | 8,335 | 15,710 | 17,213 | | |
| | Total Personnel Benefits | 17,372 | 16,645 | 15,878 | 17,018 | 14,321 | 13,353 | 12,103 | 8,335 | 15,710 | 17,213 | 0 | 0 |
| 52180. 30. 0000 | Supplies | | | | | | | | | | | | |
| 52180. 31. 0020 | Operating Supplies | 1,000 | 1,243 | 636 | 96 | 3,569 | 1,684 | 1,586 | 4,642 | 2,635 | 3,805 | | |
| 52180. 31. 0026 | Uniforms and Clothing | 300 | 0 | 0 | 0 | 134 | 100 | 1,301 | 655 | 525 | 525 | | |
| 52180. 35. 0010 | Small Tools and Minor Equipment | 500 | 0 | 0 | 0 | 0 | | | 638 | 533 | | | |
| 52180. 35. 0100 | Capital Minor Equipment | 1,000 | 0 | 0 | 0 | 0 | | | 621 | | | | |
| | Total Supplies | 2,800 | 1,243 | 636 | 96 | 3,704 | 1,784 | 2,887 | 6,556 | 3,694 | 4,330 | 0 | 0 |
| 52180. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52180. 42. 0015 | Cellular Phone | 400 | 395 | 394 | 427 | 360 | 415 | 416 | 396 | 403 | 416 | | |
| 52180. 42. 0020 | Postage | 1,600 | 2,111 | 913 | 1,230 | 856 | 1,205 | 1,637 | 1,296 | 1,269 | 903 | | |
| 52180. 43. 0022 | Travel - Training Support | 1,200 | 927 | 122 | 28 | 458 | 1,499 | | 59 | 2,058 | | | |
| 52180. 45. 0015 | Vehicle Rental/Lease | 4,000 | 4,601 | 3,852 | 4,095 | 3,779 | | | | | | | |

| | | | | | | | | | | | | | |
|-----------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 52180. 47. 0040 | Waste Disposal | 50 | 0 | 0 | 0 | 370 | 67 | 150 | 51 | 141 | | | |
| 52180. 48. 0040 | Equipment - Repair and Maintenance | 500 | 7 | 173 | 0 | 195 | 127 | 50 | 9 | 2,863 | 68 | | |
| 52180. 49. 0030 | Printing and Binding | 500 | 718 | 0 | 0 | 0 | | 1,024 | 1,310 | | 553 | | |
| 52180. 49. 0040 | Dues | 50 | 0 | 0 | 0 | 16 | | | 50 | 50 | 100 | | |
| 52180. 49. 0049 | Document Destruction | 300 | 23 | 31 | 114 | 243 | 175 | | | | | | |
| | Total Other Services and Charges | 8,600 | 8,783 | 5,486 | 5,893 | 6,278 | 3,421 | 3,194 | 3,270 | 6,695 | 2,181 | 0 | 0 |
| 52180. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | | |
| 52180. 95. 0020 | Operating Rentals/Leases - ER&R | | | | | | 3,905 | 6,380 | 6,415 | 3,813 | 4,148 | | |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 0 | 3,905 | 6,380 | 6,415 | 3,813 | 4,148 | 0 | 0 |
| | Total Property Room | \$82,351 | \$80,001 | \$69,584 | \$67,668 | \$69,978 | \$64,944 | \$75,460 | \$74,078 | \$77,024 | \$88,219 | \$0 | \$0 |
| 52870. | Enhanced 911 | | | | | | | | | | | | |
| 52870. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52870. 10. 0010 | Regular Time | | | | | | | | 4,386 | 56,582 | 55,332 | 53,428 | |
| 52870. 10. 0100 | Premiums | | | | | | | | | | 15 | 60 | |
| 52870. 10. 0500 | Overtime | | | | | | | | | 3,087 | 5,993 | 4,725 | |
| | Total Salaries and Wages | 0 | 4,386 | 59,669 | 61,340 | 58,213 |
| 52870. 20. 0000 | Personnel Benefits | | | | | | | | | | | | |
| 52870. 20. 0020 | Benefits | | | | | | | | | 1,435 | 17,383 | 16,234 | 14,611 |
| | Total Personnel Benefits | 0 | 1,435 | 17,383 | 16,234 | 14,611 |
| 52870. 30. 0000 | Supplies | | | | | | | | | | | | |
| 52870. 31. 0020 | Operating Supplies | | | | | | | | | | 31 | 334 | |
| 52870. 35. 0010 | Small Tools and Minor Equipment | | | | | | | | | 296 | | | |
| 52870. 35. 5500 | Information Technology Equipment | | | | | | | | | | | | 350 |
| | Total Supplies | 0 | 296 | 31 | 684 |
| 52870. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52870. 42. 0015 | Cellular Phone | | | | | | | | | 998 | 1,491 | 1,220 | |
| 52870. 43. 0020 | Travel - Training | | | | | | | | | 4,421 | 7,906 | 7,851 | |
| 52870. 49. 0060 | Registration | | | | | | | | | | | 1,825 | |
| | Total Other Services and Charges | 0 | 5,419 | 9,397 | 10,896 |
| 52870. 50. 0000 | Intergovernmental Services | | | | | | | | | | | | |
| 52870. 51. 0030 | Central Dispatch Services | 280,000 | 272,800 | 211,100 | 211,100 | 164,988 | 164,988 | 164,988 | 164,988 | 164,988 | 149,498 | | |
| | Total Intergovernmental Services | 280,000 | 272,800 | 211,100 | 211,100 | 164,988 | 164,988 | 164,988 | 164,988 | 164,988 | 149,498 | 0 | 0 |
| | Total Nine-One-One/ Enhanced 911 | \$280,000 | \$272,800 | \$211,100 | \$211,100 | \$164,988 | \$164,988 | \$164,988 | \$164,988 | \$170,808 | \$232,265 | \$87,002 | \$84,404 |
| 59421. 60. 0000 | Capital Outlays | | | | | | | | | | | | |
| 59421. 64. 0010 | Machinery and Equipment | 46,700 | 39,502 | | | | | | | 42,569 | | | |
| 59421. 64. 0041 | Equipment | | | | | 9,235 | | | | | | | |
| 59421. 64. 0135 | Evidence Shelving Unit | | | | | | | | | | 21,845 | | |
| 59421. 64. 0731 | Bluetooth Car Kits | | | | | | | | | | 8,565 | | |
| 59421. 64. 0834 | Ballistic Vests | 3,800 | 6,392 | 6,234 | 9,876 | | | | | | | | |
| 59421. 64. 0835 | AEGIS Bar Coding System | | | | | | | | | | 4,564 | | |
| 59421. 64. 0836 | Bloodborne Pathogen Drying System | | | | | | | | | | 5,015 | | |
| 59421. 64. 0922 | LiceScan Fingerprint Machine | | | | | | | | 18,749 | | | | |
| 59421. 64. 0923 | Crime Scene Unit | | | | | | | | | 6,551 | | | |
| 59421. 64. 1093 | Evidence Van Replacement | | 16,538 | | | | | | | | | | |
| 59421. 64. 1094 | TI Lab System | | 13,008 | | | | | | | | | | |
| 59421. 64. 1097 | Equipment for Patrol Vehicles | 150,000 | 186,593 | 51,996 | 79,200 | 70,242 | | 32,756 | 56,161 | | | | |
| 59421. 64. 1099 | Taser Replacement | 15,000 | 14,874 | | | | | | | | | | |
| 59421. 64. 5500 | Information Technology Capital | 5,000 | 15,558 | 10,122 | | 18,739 | | | | 6,170 | | 7,371 | |
| | Total Capital Outlays | 220,500 | 292,465 | 68,353 | 89,076 | 98,216 | 0 | 32,756 | 74,910 | 55,290 | 9,579 | 37,781 | 0 |
| | Total Capital | \$220,500 | \$292,465 | \$68,353 | \$89,076 | \$98,216 | \$0 | \$32,756 | \$74,910 | \$55,290 | \$9,579 | \$37,781 | \$0 |
| | Total Sheriff - Operations | \$5,924,216 | \$5,812,118 | \$5,376,797 | \$5,423,766 | \$5,160,957 | \$4,584,267 | \$4,613,514 | \$4,676,212 | \$4,687,303 | \$4,274,510 | \$4,253,365 | \$3,903,199 |

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.

Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.