



WSU Extension
00100.931.

Mission Statement

Washington State University Extension helps people develop leadership skills and use research-based knowledge to improve their economic status and quality of life.

Function

- Develop life-skills, leadership, and self-esteem among the youth of Clallam County.
- Promote sustainable, responsible stewardship of Clallam County land, water, and other natural resources among the area's farmers, gardeners, and landowners.
- Assist farmers and other agricultural entrepreneurs in finding and operating practical, profitable enterprises.
- Provide resources, education, and leadership to develop programs that enhance community and economic development efforts in Clallam County.
- Help businesses and residents of Clallam County reduce waste.
- Provide nutrition outreach and education to low-income and underserved audiences across the County through the Federal SNAP-Ed program.
- Provide chronic disease prevention programming and increased healthy food access to communities across Clallam County.
- Develop programs and provide information that contribute toward enhanced life quality for Clallam County citizens.

Trends/Events

- Our team completed a major move to our new facility April of last year year. We are very happy with our new accommodations and this great facility will allow us to continue to expand our programming.

Goals

Long-term On-going Goals

1. Grow the animal agriculture programming through our 4-H and Small Farms programs.
2. Deliver science-based education to Clallam County residents through horticulture classes and workshops.
3. Develop expertise among Master Gardeners to educate the public on environmental stewardship through bi-annual training opportunities.
4. Lower rates of diet-related chronic disease in Clallam County through the WSU Extension Community Health and Food Access Program policy, systems and environmental approach.

5. Reduce food waste in Clallam County according to targets set by EPA and WA Department of Ecology.
6. Provide support and technical assistance for 200 farmers through on-site visits, phone calls and emails.
7. Secure funding to support part-time Small Farms technical assistant.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Workshops/Classes/Trainings taught	74		
4-H enrollment - Youth	NA		
4-H enrollment - Volunteers	NA		
Master Gardener enrollment	NA		
Pounds of food gleaned	11,500		

Highlights from 2023 include:

- Engaged 381 farmer participants in Regional Small Farms class and event offerings:
- Hosted 7 in-person farm walk opportunities called Dirt Talk Farm Walks.
- Hosted 10 additional, in-person, educational opportunities.
- Offered regional participation and facilitation for an 11 - week Cultivating Success Whole Farm
- Offered regional participation and facilitation for a 12 – week Cultivating Success Agriculture
- Provided farmers resources through the Small Farms website and monthly agriculture focus
- Co-organized and hosted the 2023 statewide Tilth Annual conference for small farms. 375
- Received a Western Sustainable Agriculture Research and Education grant to conduct three
- Distributed \$201,880 worth of Personal Protective Equipment (PPE) to 74 farms across all
- Our Community Health Program now encompasses Farm and Fruit Gleaning programs, the
- In 2023, Extension launched a regional Extension Farm to School program by bringing on r

Grant Funding Sources

This year, our office had over \$1 million in grant contracts coming through our local Clallam County Extension (Administered through Washington State University).

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	126,475	201,498	74,479	13,343
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	273,481	184,050	56,853	211,847
Total	399,956	385,548	131,332	225,190

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	75,358	53,981	37,924	29,987
Personnel Benefits	31,759	29,151	20,145	13,989
Supplies	8,274	8,864	3,713	6,900
Other Services and Charges	284,565	293,552	69,550	174,314
Intergovernmental Services	0			
Capital Outlays	0			
Interfund Payments for Services	0			
Transfers Out	0			
Total	399,956	385,548	131,332	225,190

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	1.50	1.50	1.50	1.50