

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11068.811.	Sheriff - Operation Stonegarden												
30800. 00. 0000	Beginning Fund Balance	\$2,340	\$1,286	\$7,450	\$1,075	\$40	\$7,360	-\$8,006					
33000. 00. 0000	Intergovernmental Revenues												
33197. 06. 7000	Homeland Security	202,781	0	0		12,216	26,854	251,318					
33397. 06. 7010	Operation Stonegarden				2,001	808,087	191,973		217,765				
33397. 06. 7011	Operation Stonegarden 2011				111,727								
33397. 06. 7012	Operation Stonegarden 2012				437,527								
33397. 06. 7013	Operation Stonegarden 2013			321,907	34,825								
33397. 06. 7014	Operation Stonegarden 2014		74,737	55,821									
33397. 06. 7015	Operation Stonegarden 2015		136,336										
	Total Intergovernmental Revenues	202,781	211,072	377,728	586,079	820,303	218,827	251,318	217,765	0	0	0	0
36000. 00. 0000	Miscellaneous Revenues												
36990. 00. 0065	PAPD Reimbursement							2,500					
	Total Miscellaneous Revenues	0	0	0	0	0	0	2,500	0	0	0	0	0
	Subtotal Operation Stonegarden	\$202,781	\$211,072	\$377,728	\$586,079	\$820,303	\$218,827	\$253,818	\$217,765	\$0	\$0	\$0	\$0
	Total Operation Stonegarden	\$205,121	\$212,358	\$385,178	\$587,155	\$820,343	\$226,187	\$245,812	\$217,765	\$0	\$0	\$0	\$0

Expenditures		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11068.811.	Sheriff - Operation Stonegarden												
50800. 00. 0000	Ending Fund Balance	\$56,617	\$10,472	\$1,286	\$7,450	\$1,075	\$40	\$7,360	-\$8,006				
52120.	Police Operations												
52120. 10. 0000	Salaries												
52120. 10. 0010	Regular Time			11,478	19,867	14,945	1,245						
	Total Salaries	0	0	11,478	19,867	14,945	1,245	0	0	0	0	0	0
52120. 20. 0000	Personnel Benefits												
52120. 20. 0020	Benefits			4,347	6,520	4,098	465						
	Total Personnel Benefits	0	0	4,347	6,520	4,098	465						
52120. 30. 0000	Supplies												
52120. 31. 0020	Operating Supplies												
	Total Supplies	0	0	0	0	0	0	0	0	0	0	0	0
52120. 40. 0000	Other Services and Charges												
52120. 41. 0020	Professional Services		0	0		9,518			5,582				
52120. 41. 5120	Public Works				60,431								
52120. 41. 5130	Sheriff	47,850	19,970	60,826	42,359	2,503							
52120. 43. 0010	Travel - Business												
52120. 43. 0020	Travel - Training	2,602	0	0				1,800					
52120. 49. 0060	Registration				840	0							
	Total Other Services and Charges	50,452	19,970	60,826	103,630	12,021	0	1,800	5,582	0	0	0	0
52120. 50. 0000	Intergovernmental Services												
52120. 51. 0022	Payment to Forks							2,751					
52120. 51. 0047	LaPush Police Dept	7,751	2,414	11,761	0	0							
52120. 51. 0048	Lower Elwha Police Dept	8,607	2,849	9,308	12,562	2,970							
52120. 51. 0049	Neah Bay Police Dept	7,751	555	12,649	6,388	7,997							
52120. 51. 0050	Washington State Patrol	7,751	2,519	11,307	24,099	2,678		2,464					
52120. 51. 0051	Port Angeles Police Dept	24,500	43,250	53,665	27,264	41,107		6,142					
52120. 51. 0052	Sequim Police Dept	24,226	7,226	19,499	19,175	2,152	6,854	1,695					
52120. 51. 0053	Forks Police Dept	7,751	2,909	2,773	0	0							
52120. 51. 0057	WA Dept of Fish and Wildlife			2,303	9,978	8,130							
52120. 51. 0058	WA Dept of Natural Resources			0	0	0							
	Total Intergovernmental Services	88,337	61,722	123,264	99,465	65,034	6,854	13,052	0	0	0	0	0
52120. 90. 0000	Interfund Payments for Services												
52120. 91. 0034	Clallam County Sheriff							3,225					
52120. 91. 0098	Salary/Benefits-Public Works							741					
52120. 99. 0010	Indirect Cost Charges	9,715	1,627	2,182	2,016	1,840							

	Total Interfund Payments for Services	<b>9,715</b>	<b>1,627</b>	<b>2,182</b>	<b>2,016</b>	<b>1,840</b>	<b>0</b>	<b>3,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
59400. 00. 0000	Capital Outlays												
59421. 64. 0010	Machinery and Equipment		118,568	181,795	348,208	721,329	217,583	219,634	220,190				
	Total Capital Outlays	<b>0</b>	<b>118,568</b>	<b>181,795</b>	<b>348,208</b>	<b>721,329</b>	<b>217,583</b>	<b>219,634</b>	<b>220,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
59700. 00. 0000	Transfers Out												
59797. 90. 0360	Transfer to OPSCAN Operations												
	Total Transfers Out	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Communication Operations	<i>\$148,504</i>	\$201,886	\$383,892	\$579,705	\$819,268	\$226,147	\$238,452	\$225,771	\$0	\$0	\$0	\$0
	Total Operation Stonegarden	<i>\$205,121</i>	\$212,358	\$385,178	\$587,155	\$820,343	\$226,187	\$245,812	\$217,765	\$0	\$0	\$0	\$0