



Sheriff - OPSCAN Operations 11065.811.

Mission Statement

The Clallam County Sheriff's Office and OPSCAN, currently operating as Public Safety Radio Network (PSRN), subscriber agencies join together to fund continued operation of a Radio Over Internet Protocol Network (RoIP) that supports interoperable communications throughout the Olympic Peninsula for public service agencies.

Function

Maintain a Radio Over Internet Protocol Network to support public service agencies on the Olympic Peninsula.

Trends/Events

The PSRN maintenance callouts diminished substantially due to constant grooming and upgrade actions by the Sheriff's Office two Radio Maintenance Technicians. Updates focused on software/hardware/IOS configuration to increase reliability and operability, and obtaining alternative power enhancements for connection survivability.

Goals

1. Provide an RoIP network for public service agencies throughout the Olympic Peninsula.
2. Provide a shared cost matrix for ongoing maintenance and upgrades to the network.
3. Provide enhanced services in a Law Enforcement Dispatch Radio Network (LEDNR).
4. Leverage knowledge of interoperability lessons learned on other projects.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
System upgrades	39		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	624,913	717,262	906,422	858,548
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	416,480	382,619	0	570,678
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	12	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,041,405	1,099,881	906,422	1,429,226

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	717,262	906,422	832,930	970,141
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	9,128	12,567	12,391	26,700
Other Services and Charges	195,544	154,231	27,465	230,500
Intergovernmental Services	20,323	26,661	19,579	0
Capital Outlays	99,148	0	14,057	170,000
Debt Service: Principal	0	0	0	9,400
Interfund Payments for Services	0	0	0	22,485
Transfers Out	0	0	0	0
Total	1,041,405	1,099,881	906,422	1,429,226

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00