

2025 Indirect Cost Charges

FUND & DEPT NUMBER	BARS	FUND/ACCOUNT NAME	INDIRECT COST CHARGES	SUBTOTAL
10101.	611	51820 PW - Property Management Services	2	
		51862 PW - Roads - Jobbing and Contract Work	18,871	
		52170 PW - Roads - Traffic Policing	0	
		52510 PW - Roads - Emergency Services	0	
		54230 PW - Roads - Roadway Maintenance	115,972	
		54240 PW - Roads - Drainage Maintenance	48,549	
		54250 PW - Roads - Structures Maintenance	3,498	
		54260 PW - Roads - Traffic and Pedestrian Services	92,557	
		54270 PW - Roads - Roadside Maintenance	62,058	
		54290 PW - Roads - Maintenance and Administration Overhead	51,754	
		54310 PW - Roads - Management	7,558	
		54330 PW - Roads - General Services	107,390	
		54350 PW - Roads - Facilities	10,552	
		54420 PW - Roads - Engineering	48,845	
		54440 PW - Roads - Planning	13,418	
		54470 PW - Roads - Miscellaneous	0	
		54490 PW - Roads - Operations Administration and Overhead	175,712	
		55310 PW - Roads - Soil and Water Conservation	0	
		55350 PW - Roads - Diking/Drainage	8,327	
		58900 PW - Roads - Other Nonexpenditures	0	
		59510 PW - Roads - Road Construction and Other Infrastructure	35,268	
		59520 PW - Roads - Right-of-Way	457	
		59530 PW - Roads - Roadway Construction	1	
		59540 PW - Roads - Storm Drainage Construction	0	
		59550 PW - Roads - Structures Construction	1	
		59560 PW - Roads - Sidewalk Projects	1	
		59570 PW - Roads - Roadside Development	1	
		59590 PW - Roads - Construction Administration and Overhead	918	801,710
10135	611	55310 PW - Flood Control - Soil and Water Conservation	18,958	
		55330 PW - Flood Control - Flood Control	0	
		55350 PW - Flood Control - Diking/Drainage	0	
		55360 PW - Flood Control - Weed Control	0	18,958
11008	811	52123 Sheriff - OPNET Drug	536	
11061	811	52870 Sheriff - Nine-One-One Enhanced	16,120	
11065	811	52880 Sheriff - OPSCAN Operations	22,485	
11068	811	52120 Sheriff - Operation Stonegarden	10,724	
11070	811	52130 Sheriff - 24/7 Sobriety Program	19	
11301.	511	56210 Health and Human Services - Operations - General	625,171	
11322.	511.	56540 HHS - Homeless Task Force	34,324	
11323	511	56611 HHS - Chemical Dependency/Mental Health	78,967	
11331	511	56800 HHS - Developmental Disabilities	118,382	
11401.	821	51270 Law Library	0	
11701.	841	51570 Pros Attny - Local Crime Victim Comp	43,043	
11901.	841	51530 Pros Attny - Racketeering	0	
12231.	231	59414 Treasurer - REET Electronic Technology	0	
12241.	231	51422. Treasurer - Land Assessment	1,316	
12401	221	51410 Auditor - Document Preservation	11,682	
13001.	381	55360 Noxious Weed Control	45,608	
13051	381	55360 Noxious Weed - LMD#2 Lake Sutherland	965	
19914	291	56520 Non Dept - Veterans' Relief	74,477	
19941	291	55210 Non Dept - Opportunity Fund	21,012	
19991	291	52870 Non Dept - Emergency Communication Tax	42,820	
30301.	331	55310 Comm Dev - Lwr Dungeness Floodplain	0	
30401.	331	55310 Comm Dev - Dungeness Reservoir	42,287	
40201	611	53710 PW - Solid Waste - Garbage and Solid Waste Utilities	2,135	
		53720 PW - Solid Waste - Comprehensive Management Plan	2,246	
		53750 PW - Solid Waste - Maintenance	0	
		53780 PW - Solid Waste - General Operations	0	
		59430 PW - Solid Waste - Capital Assets	0	4,381
41401.	611	53510 PW - Clallam Bay-Sekiu Sewer - General Administration	23,164	
		53540 PW - Clallam Bay-Sekiu Sewer - Training	702	
		53550 PW - Clallam Bay-Sekiu Sewer - Maintenance	2,809	
		53580 PW - Clallam Bay-Sekiu Sewer - General Operations	32,992	
		59430 PW - Clallam Bay-Sekiu Sewer - Capital	10,528	70,195
42401.	611	53510 PW - Carlsborg Sewer - General Administration	4,252	
		53550 PW - Carlsborg Sewer - Maintenance	0	
		53580 PW - Carlsborg Sewer - General Operations	0	
		59430 PW - Carlsborg Sewer - Capital Expenditures	0	4,252
43401.	611	53450 PW - Bullman Beach Water System	11,285	
50301.	611	54820 PW - Equipment Rental and Revolving - Pits and Quarries	14,952	
		54830 PW - Equipment Rental and Revolving - Mechanical Shops	66,005	
		54840 PW - Equipment Rental and Revolving - Parts Stores	9,096	
		54850 PW - Equipment Rental and Revolving - Fuel Depots	3,638	
		54860 PW - Equipment Rental and Revolving - Equipment Rental Services	20,920	
		59410 PW - Equipment Rental and Revolving - Capital	0	114,611
50401.	461.	51960 HR - Risk Management	104,448	
50501.	461	51768 HR - Workers Compensation Claims	33,216	
50701.	461	51771 HR - Unemployment Compensation	2,376	
			2,355,370	