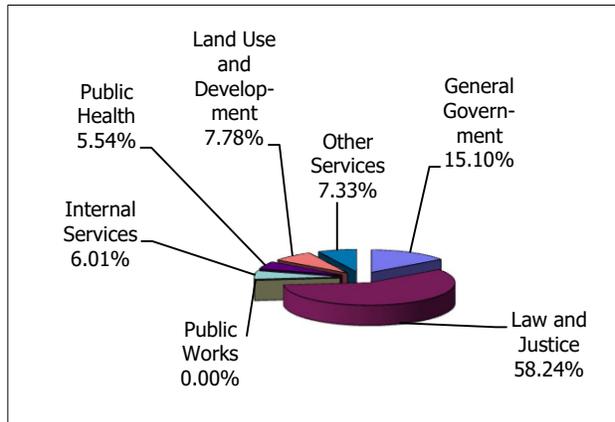


2025 Staffing (Full Time Equivalents) by Program

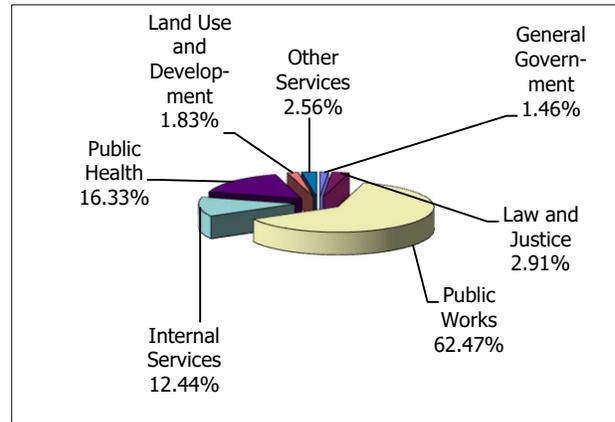
General Fund Staffing by Program

General Government	50.65
Law and Justice	195.36
Public Works	0.00
Internal Services	20.15
Public Health	18.58
Land Use and Development	26.10
Other Services	24.58
Total	335.42



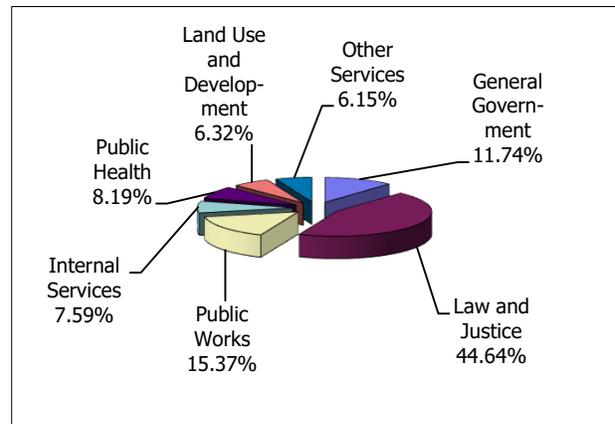
Other Funds Staffing by Program

General Government	1.60
Law and Justice	3.19
Public Works	68.40
Internal Services	13.62
Public Health	17.88
Land Use and Development	2.00
Other Services	2.80
Total	109.49



Total General Fund and Other Funds Staffing by Program

General Government	52.25
Law and Justice	198.55
Public Works	68.40
Internal Services	33.77
Public Health	36.46
Land Use and Development	28.10
Other Services	27.38
Total	444.91



Full Time Equivalents are based on a 40 hour work week.