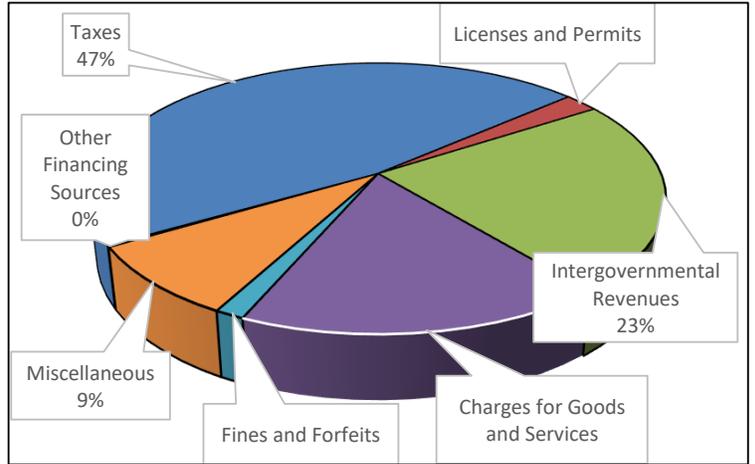


## 2025 Budgeted Revenue Charts

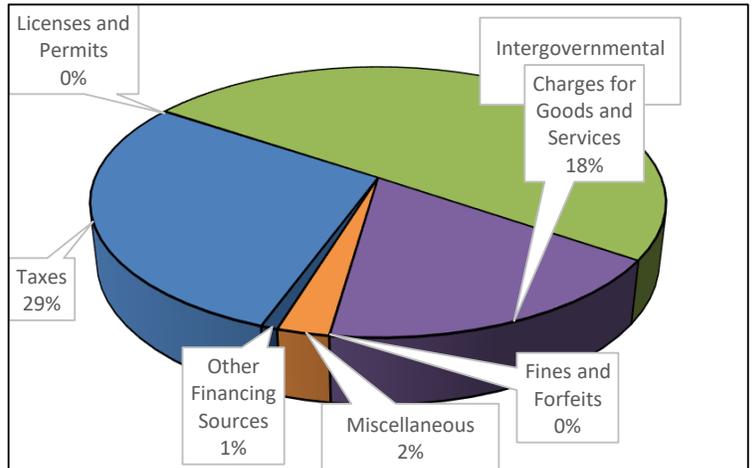
### General Fund Budgeted Revenue

Taxes	\$26,644,733
Licenses and Permits	\$1,296,709
Intergovernmental Revenues	\$13,124,463
Charges for Goods and Services	\$9,960,820
Fines and Forfeits	\$805,573
Miscellaneous	\$4,862,085
Other Financing Sources	\$101,400
Subtotal	\$56,795,783
Plus Transfers	\$521,356
Total Revenue	\$57,317,139
Reserves Available	\$13,404,328
Total Funds Available	\$70,721,467



### Other Fund Budgeted Revenue

Taxes	\$22,784,136
Licenses and Permits	\$93,960
Intergovernmental Revenues	\$39,669,861
Charges for Goods and Services	\$13,951,489
Fines and Forfeits	\$1,750
Miscellaneous	\$1,975,076
Other Financing Sources	\$633,193
Subtotal	\$79,109,465
Plus Transfers	\$2,560,940
Total Revenue	\$81,670,405
Reserves Available	\$50,306,427
Total Funds Available	\$131,976,832



### Total General and Other Fund Budgeted Revenue

Taxes	\$49,428,869
Licenses and Permits	\$1,390,669
Intergovernmental Revenues	\$52,794,324
Charges for Goods and Services	\$23,912,309
Fines and Forfeits	\$807,323
Miscellaneous	\$6,837,161
Other Financing Sources	\$734,593
Subtotal	\$135,905,248
Plus Transfers	\$3,082,296
Total Revenue	\$138,987,544
Reserves Available	\$63,710,755
Total Funds Available	\$202,698,299

