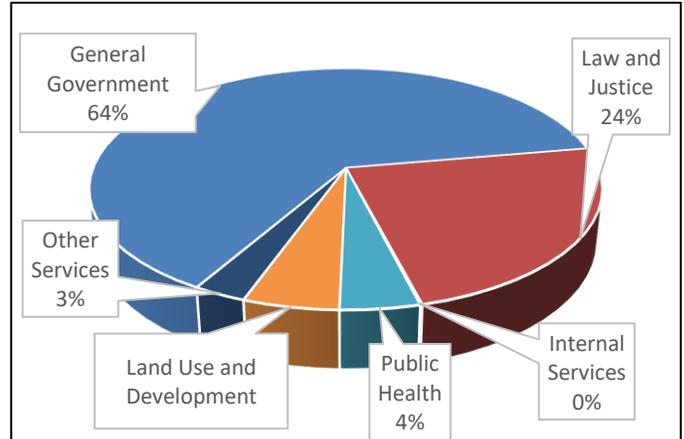


2025 Budgeted Revenue by Program

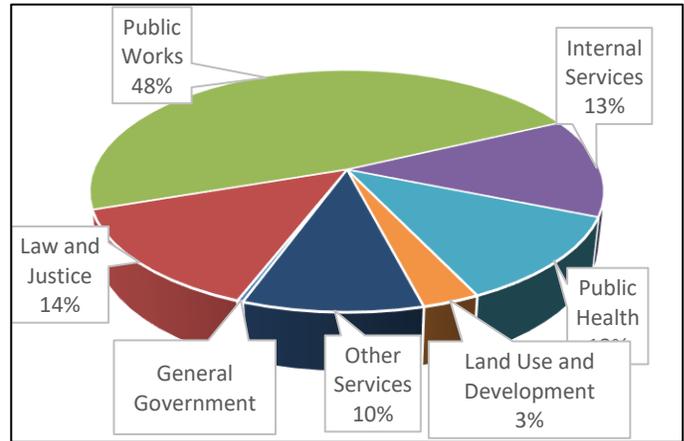
General Fund Budgeted Revenue by Program

General Government	\$36,309,994
Law and Justice	\$13,468,596
Public Works	
Internal Services	\$60,433
Public Health	\$2,418,941
Land Use and Development	\$2,920,266
Other Services	\$1,617,553
Subtotal on Chart	\$56,795,783
Plus Transfers	\$521,356
Total	\$57,317,139



Other Funds Budgeted Revenue by Program

General Government	\$242,823
Law and Justice	\$10,987,932
Public Works	\$38,118,054
Internal Services	\$10,483,998
Public Health	\$9,260,886
Land Use and Development	\$2,422,192
Other Services	\$7,593,580
Subtotal on Chart	\$79,109,465
Plus Transfers	\$2,560,940
Total	\$81,670,405



Total General Fund and Other Funds Budgeted Revenue by Program

General Government	\$36,552,817
Law and Justice	\$24,456,528
Public Works	\$38,118,054
Internal Services	\$10,544,431
Public Health	\$11,679,827
Land Use and Development	\$5,342,458
Other Services	\$9,211,133
Subtotal on Chart	\$135,905,248
Plus Transfers	\$3,082,296
Total	\$138,987,544

