

CLALLAM COUNTY 2025 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>		<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND					
00100. 211	Assessor		0	8,295	2,295,395	0
00100. 221	Auditor		0	1,532,550	1,870,396	0
00100. 231	Treasurer		0	33,203,948	879,295	0
00100. 241	Board of County Commissioners - Operations		0	50	1,097,348	0
00100. 242	BOCC - Boundary Review Board		0	1	293	0
00100. 243	BOCC - Port Crescent Cemetery		0	250	350	0
00100. 244	BOCC - Board of Equalization		0	0	63,036	0
00100. 245	BOCC - Recompete		0	1,064,640	927,820	0
00100. 291	NonDepartmental		0	500,510	4,739,144	0
00100. 293	General Fund Reserves/Indirects		0	476,906	-1,973,430	0
00100. 331	Comm Dev - Administration		0	2,000	969,119	0
00100. 332	Comm Dev - Environmental Quality		0	1,347,048	1,331,618	0
00100. 333	Comm Dev - Permit Center		0	1,395,172	948,164	0
00100. 334	Comm Dev - Long Range Planning		0	136,379	526,787	0
00100. 361	Hearing Examiner		0	39,667	80,000	0
00100. 411	Information Technology		0	51,000	2,281,266	0
00100. 421	Geographic Information System		0	0	416,051	0
00100. 461	Human Resources		0	13,883	711,787	0
00100. 511	HHS - Environmental Health		0	1,841,394	1,824,006	0
00100. 512	HHS -Administration		0	577,547	744,253	0
00100. 811	Sheriff - Operations		0	1,552,543	9,440,014	0
00100. 813	Sheriff - Animal Control		0	500	143,342	0
00100. 814	Sheriff - Search and Rescue		0	1,500	24,140	0
00100. 815	Sheriff - Jail		0	1,693,100	4,934,268	0
00100. 816	Sheriff - Jail Medical		0	1,898,369	1,804,337	0
00100. 817	Sheriff - Emergency Services		0	93,020	401,241	0
00100. 831	NonDepartmental - Indigent Defense		0	341,791	2,323,401	0
00100. 841	Prosecuting Attorney - Operations		0	410,696	3,423,479	0
00100. 842	Prosecuting Attorney - Child Support		0	334,000	294,376	0
00100. 843	Prosecuting Attorney - Coroner		0	80,001	404,320	0
00100. 851	Juvenile Services		0	4,923,007	4,963,555	0
00100. 861	Superior Court		0	669,756	1,679,897	0
00100. 871	District Court I		0	1,149,060	1,368,697	0
00100. 881	District Court II		0	82,262	472,264	0
00100. 891	Clerk		0	278,991	1,101,285	0
00100. 911	Parks and Facilities		0	1,021,010	3,237,198	0
00100. 912	Fair		0	582,950	615,839	0
00100. 931	WSU Extension		0	13,343	225,190	0
	TOTAL GENERAL FUND		13,404,328	57,317,139	56,589,541	14,131,926