

2025	V5	Budgeted Revenue	
		Sheriff - Honor Guard Donation	2025 Budget Proposed
11002.811.			
30800.	00. 0000	Beginning Fund Balance	4,465
36000.	00. 0000	Miscellaneous Revenues	
36700.	03. 0000	Donations	500
		Total Miscellaneous Revenues	500
39700.	00. 0000	Transfers In	
39773.	00. 0020	Transfer from General Fund Reserves	5,000
		Total Transfers In	5,000
		Subtotal Honor Guard Donation	5,500
		Total Honor Guard Donation	9,965

2025	V5	Budgeted Expenditures	
		Sheriff - Honor Guard Donation	
11002.811.			
50800.	00. 0000	Ending Fund Balance	1,052
52123.		Special Units	
52123.	10. 0000	Salaries and Wages	
52123.	10. 0500	Overtime	2,800
		Total Salaries and Wages	2,800
52123.	20. 0000	Personnel Benefits	
52123.	20. 0020	Benefits	363
		Total Personnel Benefits	363
52123.	30. 0000	Supplies	
52123.	31. 0020	Operating Supplies	50
52123.	31. 0026	Uniforms and Clothing	5,100
52123.	35. 0010	Small Tools and Minor Equipment	100
		Total Supplies	5,250
52123.	40. 0000	Other Services and Charges	
52123.	43. 0010	Travel - Business	500
		Total Other Services and Charges	500
		Subtotal Honor Guard Donation	8,913
		Total Honor Guard Donation	9,965