

2025 V5

Budgeted Revenue

Sheriff - Emergency Services

2025 Budget  
Proposed

00100.817.

33000.	00.	0000	Intergovernmental Revenues	
33320.	70.	3000	Hazarous Material Emergency Preparedness	0
33397.	04.	2010	Homeland Security emergency Management	36,652
33397.	04.	2040	Homeland Security COVID19 Emergency Mgmt	0
33397.	04.	2050	Homeland Security ARPA Emergency Mgmt	0
33397.	06.	7001	Region 2 Homeland Security Grant	0
33397.	06.	7002	Homeland Security Preparedness Grant	48,368
33401.	80.	1830	WA Military State Individual Assistance	0
			Total Intergovernmental Revenues	<b>85,020</b>
34000.	00.	0000	Charges for Goods and Services	
34230.	00.	0010	City of Port Angeles	8,000
			Total Charges for Goods and Services	<b>8,000</b>
			Total Emergency Services	93,020

2025 V5

Budgeted Expenditures

00100.817.

Sheriff - Emergency Services

52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	163,391
52510.	10.	0500	Overtime	1,500
52510.	10.	0600	Extra Help	0
			Total Salaries and Wages	<b>164,891</b>
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	81,010
			Total Personnel Benefits	<b>81,010</b>
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	31,908
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	31.	0065	Food	0
52510.	31.	5500	Information Technology Software	240
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	14,312
52510.	35.	0090	Volunteer Support	9,000
52510.	35.	0100	Capital Minor Equipment	0
52510.	35.	5500	Information Technology Equipment	0
			Total Supplies	<b>59,460</b>
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	9,000

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52510. 41. 0097	Uniform Cleaning	100
52510. 41. 4410	Advertising	1,108
52510. 41. 5120	Public Works	350
52510. 41. 5130	Sheriff	0
52510. 41. 9132	OPSCAN LEDRN User Fees	15,400
52510. 42. 0014	Satellite Phone	2,800
52510. 42. 0015	Cellular Phones	2,700
52510. 42. 0020	Postage	0
52510. 42. 0022	Internet Subscription	4,000
52510. 43. 0010	Travel - Business (grant)	3,000
52510. 43. 0020	Travel - Training (grant)	4,500
52510. 43. 0030	Travel - Training (nongrant)	3,500
52510. 45. 0015	Vehicle Rental/Lease	2,240
52510. 45. 0020	Equipment/Site Rental	1
52510. 47. 0040	Waste Disposal	0
52510. 47. 0090	Utilities	1,200
52510. 48. 0040	Equipment - Repair and Maintenance	7,300
52510. 49. 0030	Printing and Binding	760
52510. 49. 0040	Dues	604
52510. 49. 0041	Subscriptions	20,500
52510. 49. 0060	Registration	4,700
52510. 49. 0104	Volunteer Support	1,000
52510. 49. 9149	Copy Machine	50
	Total Other Services and Charges	<b>84,813</b>
52530.	Disaster Recovery	
52530. 30. 0000	Supplies	
52530. 31. 0049	Disaster Supplies	0
	Total Supplies	<b>0</b>
52530. 40. 0000	Other Services and Charges	
52530. 41. 0020	Professional Services	0
52530. 41. 5130	Sheriff	0
52530. 43. 0010	Travel - Business (grant)	0
	Total Other Services and Charges	<b>0</b>
	Capital Outlays	
59425. 64. 5500	Information Technology Capital	0
	Total Capital	<b>0</b>
59425.	Capital Outlays	
59425. 64. 0010	Machinery and Equipment	11,067
	Total Capital	<b>11,067</b>
	Total Emergency Services	401,241