

<b>2025</b>	V5	Budgeted Revenue		
		Sheriff - Boating Safety		2025 Budget Proposed
11003.811.				
30800.	00. 0000	Beginning Fund Balance		30,469
33000.	00. 0000	Intergovernmental Revenues		
33397.	01. 2000	Boating Safety Program		12,527
33397.	01. 2002	Patrol Vessel Replacement		0
		Total Intergovernmental Revenues		<b>12,527</b>
34000.	00. 0000	Charges for Goods and Services		
34210.	00. 0140	CBP/Border Patrol		5,000
		Total Charges for Goods and Services		<b>5,000</b>
36000.	00. 0000	Miscellaneous		
36250.	00. 0070	WDFW Rental Reimbursement		3,270
		Total Miscellaneous		<b>3,270</b>
39700.	00. 0000	Transfers In		
39773.	00. 0015	Transfer from General Fund Reserves		0
		Total Transfers In		<b>0</b>
		Subtotal Boating Safety		20,797
		Total Boating Safety		51,266

<b>2025</b>	V5	Budgeted Expenditures		
		Sheriff - Boating Safety		
11003.811.				
50800.	00. 0000	Ending Fund Balance		27,716
52123.		Special Units		
52123.	10. 0000	Salaries and Wages		
52123.	10. 0500	Overtime		3,500
		Total Salaries and Wages		<b>3,500</b>
52123.	20. 0000	Personnel Benefits		
52123.	20. 0020	Benefits		454
		Total Personnel Benefits		<b>454</b>
52123.	30. 0000	Supplies		
52123.	31. 0020	Operating Supplies		100
52123.	31. 0026	Uniforms and Clothing		200
52123.	32. 0015	Gasoline		6,825
52123.	35. 0010	Small Tools and Minor Equipment		100
		Total Supplies		<b>7,225</b>
52123.	40. 0000	Other Services and Charges		
52123.	41. 0097	Uniform Cleaning		0
52123.	43. 0020	Travel - Training		0
52123.	45. 0010	Building/Office Rental		6,540
52123.	47. 0020	Electricity		500
52123.	48. 0010	Building - Repair and Maintenance		2,000
52123.	48. 0040	Equipment - Repair and Maintenance		3,331

<b>2025</b>	V5	Budgeted Revenue	
		Sheriff - Boating Safety	2025 Budget
11003.811.			Proposed
52123.	49. 0040	Dues	0
52123.	49. 0060	Registration	0
		Total Other Services and Charges	<b>12,371</b>
59421.		Capital Outlays	
59421.	64. 0841	Vessel and Equipment	0
		Total Capital	<b>0</b>
59700.	00. 0000	Transfers Out	
59714.	00. 0015	Transfer to General Fund Reserves	0
		Total Transfers Out	<b>0</b>
		Subtotal Boating Safety	23,550
		Total Boating Safety	51,266