

2025	V5	Budgeted Revenue	
		Sheriff - Animal Control	2025 Budget
00100.813.			Proposed
34000.	00.	0000 Charges for Goods and Services	
34523.	00.	0010 Animal Licensing Fee	500
		Total Charges for Goods and Services	500
		Total Animal Control	500

2025	=+B1	Budgeted Expenditures	
		Sheriff - Animal Control	
00100.813.			
55430.		Animal Control	
55430.	10.	0000 Salaries and Wages	
55430.	10.	0010 Regular Time	68,480
55430.	10.	0500 Overtime	3,000
		Total Salaries and Wages	71,480
55430.	20.	0000 Personnel Benefits	
55430.	20.	0020 Benefits	38,252
		Total Personnel Benefits	38,252
55430.	30.	0000 Supplies	
55430.	31.	0020 Operating Supplies	1,000
55430.	31.	0026 Uniforms and Clothing	500
55430.	35.	0010 Small Tools and Minor Equipment	1,500
		Total Supplies	3,000
55430.	40.	0000 Other Services and Charges	
55430.	41.	0020 Professional Services	2,200
55430.	41.	5120 Public Works	800
55430.	42.	0015 Cellular Phone	600
55430.	43.	0020 Travel - Training	2,000
55430.	45.	0015 Vehicle Rental/Lease	12,000
55430.	48.	0040 Equipment - Repair and Maintenance	2,010
55430.	49.	0060 Registration	500
55430.	49.	0076 Animal Licensing to Humane Society	500
55430.	49.	0077 Humane Society Sheltering	0
		Animal Shelter Services	10,000
		Total Other Services and Charges	30,610
59439.	60.	0000 Capital Outlays	
59439.	64.	0010 Machinery and Equipment	0
		Total Capital Outlays	0
		Total Animal Control	143,342