

2025	V5	Budgeted Revenue	
00100.245.		BOCC - Recompete Grant	2025 Budget Proposed
33000. 00. 0000		Intergovernmental Revenues	
33111. 04. 0000		Recompete - Strategy Development	150,000
		Big One ;)	914,640
33404. 20. 6025		DOC - SFFI	-
		Total Intergovernmental Revenues	1,064,640
36000. 00. 0000		Miscellaneous Revenues	
36991. 00. 0010		Other Miscellaneous Revenue	-
		Total Miscellaneous Revenues	-
		Total Board of County Commissioners	1,064,640

2025	V5	Budgeted Expenditures	
00100.245.		BOCC - Recompete Grant	
51420.		Legislative Services	
51420. 10. 0000		Salaries and Wages	
51420. 10. 0010		Regular Time	250,937
51420. 10. 0100		Premiums	360
51420. 10. 0600		Extra Help	-
		Total Salaries and Wages	251,297
51420. 20. 0000		Personnel Benefits	
51420. 20. 0020		Benefits	97,923
		Total Personnel Benefits	97,923
51420. 30. 0000		Supplies	
51420. 31. 0010		Office Supplies	5,880
51420. 31. 0033		Furnishings	-
51420. 31. 0065		Food	-
		Marketing Materials	50,000
51420. 31. 5500		Information Technology Software	120
51420. 35. 5500		Information Technology Equipment	5,600
51420. 35. 0100		Capital Minor Equipment	-
		Total Supplies	61,600
51420. 40. 0000		Other Services and Charges	
51420. 41. 0020		Professional Services	-
51420. 41. 0071		Legal Services	50,000
51420. 41. 0113		Economic Development Council	150,000
51420. 41. 0127		Contract Services	-
51420. 41. 0136		Web Development Services	30,000
51420. 41. 1030		Personnel Services	-
51420. 41. 4410		Advertising	30,000
51420. 42. 0045		Communications	-
51420. 43. 0010		Travel - Business	20,000

2025 V5

Budgeted Revenue

	BOCC - Recompete Grant	2025 Budget Proposed
00100.245.		
51420. 43. 0020	Travel - Training	-
51420. 45. 0015	Vehicle Rental/Lease	-
51420. 46. 0030	Insurance	-
51420. 48. 0040	Equipment - Repair and Maintenance	-
51420. 48. 0155	SaaS - Software as a Service	50,000
51420. 49. 0040	Dues	-
51420. 49. 0041	Subscriptions	-
51420. 49. 0060	Registration	-
51420. 49. 0085	Conference Expenses	20,000
51420. 49. 9149	Copy Machine	-
51420. 49. 9160	Recording Services	-
	Unanticipated Services	167,000
	Total Other Services and Charges	517,000
	Total Board of County Commissioners	927,820