

| Revenue | | 2017 Budget | 2016 Actual | 2015 Actual | 2014 Actual | 2013 Actual | 2012 Actual | 2011 Actual | 2010 Actual | 2009 Actual | 2008 Actual | 2007 Actual | 2006 Actual |
|-----------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 00100.816. | Sheriff - Jail Medical | | | | | | | | | | | | |
| 33000. 00. 0000 | Intergovernmental Revenues | | | | | | | | | | | | |
| 33821. 00. 0030 | Social Security Incentive | | | | | | 6,000 | 7,022 | 3,603 | 5,600 | 3,800 | | |
| 33823. 00. 0060 | Tribal Medical Reimbursement | | | | | | | | | | | | 135 |
| 33823. 01. 0000 | City of Port Angeles | | | | | | 54,522 | 43,399 | 41,639 | 27,521 | 14,029 | 15,575 | 6,228 |
| 33823. 01. 0010 | City of Sequim | | | | | | 18,193 | 9,896 | 12,561 | 10,732 | 13,284 | 5,009 | 2,555 |
| 33823. 01. 0015 | City of Forks | | | | | | 5,909 | 3,415 | 4,681 | 837 | | | |
| 33823. 01. 0030 | Lower Elwha Klallam Tribe | | | | | | 3,857 | 1,179 | | | | | |
| 33823. 06. 0000 | Other Governmental Agency Contracts | | | | | | | | | | | | |
| | Total Intergovernmental Revenues | 0 | 0 | 0 | 0 | 0 | 88,481 | 64,914 | 62,484 | 44,690 | 31,113 | 20,584 | 8,918 |
| 34000. 00. 0000 | Charges for Goods and Services | | | | | | | | | | | | |
| 34210. 00. 0130 | Social Security Incentive | 5,000 | 3,600 | 3,800 | 6,800 | 8,800 | | | | | | | |
| 34230. 00. 0010 | City of Port Angeles | 86,751 | 85,066 | 85,050 | 89,372 | 129,815 | | | | | | | |
| 34230. 00. 0020 | City of Sequim | 30,600 | 30,000 | 34,831 | 27,490 | 39,340 | | | | | | | |
| 34230. 00. 0030 | City of Forks | 7,000 | 8,268 | 6,212 | 5,768 | 6,850 | | | | | | | |
| 34230. 00. 0050 | Lower Elwha Klallam Tribe | 4,000 | 3,093 | 3,103 | 3,673 | 2,388 | | | | | | | |
| 34230. 00. 0070 | Other Governmental Agency Contracts | 500 | 0 | 0 | 42 | 230 | | | | | | | |
| 34230. 00. 0090 | Medical Reimbursement | 2,000 | 0 | 0 | 1,889 | 2,259 | | | | | | | |
| 34230. 00. 0100 | Professional Services Inmate Co-pay | 15,000 | 13,812 | 9,958 | 8,710 | 9,111 | | | | | | | |
| 34230. 00. 0110 | Inmate Welfare - Restitution | 8,000 | 5,884 | 5,909 | 4,834 | 4,349 | | | | | | | |
| 34236. 00. 0000 | Housing - Room and Board | 150 | 28 | | | | | | | | | | |
| 34270. 00. 0000 | Juvenile Services | 500 | 536 | 300 | 20 | | | | | | | | |
| 34923. 00. 0020 | Medical Reimbursement | | | | | | 1,474 | 6,564 | 2,507 | 781 | 285 | 1,872 | 3,222 |
| 34923. 00. 0040 | Professional Services Inmate Co-pay | | | | | | 11,347 | 8,394 | 10,390 | 8,193 | 9,534 | 13,942 | 14,013 |
| 34923. 00. 0050 | Chain Gang Support from Roads | | | | | | | | | | | | 1,144 |
| 34923. 00. 0060 | Inmate Welfare - Restitution | | | | | | 4,030 | 3,717 | 3,897 | 3,476 | 8,157 | 2,530 | |
| | Total Charges for Goods and Services | 159,501 | 150,286 | 149,163 | 148,599 | 203,142 | 16,851 | 18,675 | 16,794 | 12,450 | 17,976 | 18,344 | 18,379 |
| 36000. 00. 0000 | Miscellaneous Revenues | | | | | | | | | | | | |
| 36990. 00. 0000 | Other Miscellaneous Revenue | | | | 156 | | 109 | | | | | 2,070 | 6,657 |
| | Total Miscellaneous Revenues | 0 | 0 | 0 | 156 | 0 | 109 | 0 | 0 | 0 | 0 | 2,070 | 6,657 |
| | Total Jail Medical | \$159,501 | \$150,286 | \$149,163 | \$148,754 | \$203,142 | \$105,441 | \$83,589 | \$79,278 | \$57,140 | \$49,089 | \$40,998 | \$33,954 |

| Expenditures | | | | | | | | | | | | | |
|-----------------|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 00100.816. | Sheriff - Jail Medical | | | | | | | | | | | | |
| 52360. | Care and Custody Of Prisoners | | | | | | | | | | | | |
| 52360. 10. 0000 | Salaries and Wages | | | | | | | | | | | | |
| 52360. 10. 0010 | Regular Time | 152,211 | 134,750 | 136,410 | 142,473 | 141,547 | 126,523 | 133,858 | 126,344 | 114,159 | 107,454 | 64,624 | 83,284 |
| 52360. 10. 0100 | Premiums | | 180 | 180 | 188 | 165 | | | | | -260 | | |
| 52360. 10. 0500 | Overtime | | 6,900 | 1,988 | 3,505 | 1,679 | 2,316 | 1,964 | 3,361 | 692 | 260 | 2,439 | 31 |
| 52360. 10. 0600 | Extra Help | | | | | | | | | | | 39,724 | 10,120 |
| | Total Salaries and Wages | 152,211 | 141,830 | 138,577 | 146,165 | 143,391 | 128,839 | 135,822 | 129,705 | 114,851 | 107,454 | 106,787 | 93,435 |
| 52360. 20. 0000 | Personnel Benefits | | | | | | | | | | | | |
| 52360. 20. 0020 | Benefits | 44,858 | 39,972 | 37,680 | 40,749 | 33,978 | 32,609 | 37,154 | 36,848 | 33,266 | 32,057 | 28,622 | 25,913 |
| | Total Personnel Benefits | 44,858 | 39,972 | 37,680 | 40,749 | 33,978 | 32,609 | 37,154 | 36,848 | 33,266 | 32,057 | 28,622 | 25,913 |
| 52360. 30. 0000 | Supplies | | | | | | | | | | | | |
| 52360. 31. 0010 | Office Supplies | 1,020 | 159 | 272 | 195 | 638 | 195 | 307 | 337 | 476 | 344 | 288 | 454 |
| 52360. 31. 0026 | Uniforms and Cleaning | 400 | 114 | 252 | | | | | | | | | |
| 52360. 31. 0086 | Inmate Medicine | 59,200 | 50,853 | 40,681 | 27,225 | 26,791 | 18,122 | 25,645 | 45,771 | 36,446 | 68,756 | 74,281 | 37,848 |
| 52360. 31. 0087 | Public Health Clinic Supplies | 9,000 | 7,388 | 5,925 | 4,364 | 3,958 | 5,538 | 5,619 | 4,622 | 5,690 | 6,332 | 5,558 | 4,581 |
| 52360. 31. 0178 | Awards and Recognitions | | | 23 | | | | | | | | | |
| 52360. 35. 0010 | Small Tools and Minor Equipment | 750 | 632 | 880 | 3,723 | 869 | 1,831 | 1,970 | 990 | 273 | 1,068 | 75 | |
| 52360. 35. 0100 | Capital Minor Equipment | | | | | | | | | 604 | | | |
| 52360. 35. 5500 | Information Technology Equipment | | 4,357 | | | | | | | | | | |
| | Total Supplies | 70,370 | 63,502 | 48,033 | 35,506 | 32,256 | 25,686 | 33,541 | 51,720 | 43,488 | 76,500 | 80,202 | 42,883 |

| | | | | | | | | | | | | | |
|-----------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 52360. 40. 0000 | Other Services and Charges | | | | | | | | | | | | |
| 52360. 41. 0020 | Professional Services | 281,393 | 281,393 | 267,272 | 211,799 | 222,547 | 200,000 | 182,975 | 204,627 | 217,005 | 204,694 | 157,372 | 131,413 |
| 52360. 41. 0086 | Inmate Medical | 37,704 | 29,189 | 20,123 | 17,235 | 22,564 | 20,646 | 20,637 | 21,786 | 21,285 | 23,525 | 59,051 | 47,066 |
| 52360. 41. 5080 | HHS Doctor | 2,050 | 0 | 0 | 0 | 0 | | | | | | | |
| 52360. 42. 0020 | Postage | 50 | 8 | 11 | 13 | 7 | | 13 | | 9 | 20 | | |
| 52360. 43. 0020 | Travel - Training | 500 | 710 | 0 | 158 | 94 | | 87 | 222 | 20 | 155 | 209 | 25 |
| 52360. 48. 0040 | Equipment - Repair and Maintenance | 600 | 787 | 757 | 642 | 312 | 100 | | 103 | | | | |
| 52360. 48. 0050 | Computer System Maintenance | 7,296 | | | | | | | | | | | |
| 52360. 49. 0049 | Document Destruction | 100 | 0 | 0 | 0 | 16 | 93 | | | | | | |
| 52360. 49. 0060 | Registration | 450 | 409 | 0 | 0 | 0 | | 150 | 95 | | | | |
| 52360. 49. 0065 | License Renewal | 150 | 888 | 0 | 0 | 150 | | | | | | | |
| 52360. 49. 9128 | Bio-Hazard Waste | 200 | 0 | 0 | 0 | 0 | | | | | | | |
| 52360. 49. 9149 | Copy Machine | 30 | 0 | 0 | 0 | 0 | | | | | | | |
| | Total Other Services and Charges | 330,523 | 313,384 | 288,164 | 229,847 | 245,690 | 220,839 | 203,862 | 226,833 | 238,319 | 228,394 | 216,632 | 178,504 |
| 52360. 50. 0000 | Intergovernmental Services | | | | | | | | | | | | |
| 52360. 51. 0010 | City of Port Angeles | | | | | | | | | 2,335 | 1,152 | | |
| | Total Intergovernmental Services | 0 | 2,335 | 1,152 | | |
| 52360. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | | |
| 52360. 91. 0015 | Dr Locke Services/Administration | | | | | | | | | | 2,616 | 14,202 | 6,099 |
| 52360. 91. 0023 | Juvenile Services | | | | | | | | | 87 | | | |
| 52360. 91. 0028 | Bio-Hazard Waste | | | | | | | | | 157 | 214 | 312 | 146 |
| 52360. 91. 0049 | Copy Machine | | | | | | | | | | 6 | 17 | |
| | Total Interfund Payments for Services | 0 | 244 | 2,836 | 14,531 | 6,245 |
| 59423. 60. 0000 | Capital Outlays | | | | | | | | | | | | |
| 59423. 64. 1092 | EPIC Electronic Medical Records System | | 10,125 | | | | | | | | | | |
| | Total Capital Outlays | 0 | 10,125 | | | | | | | | | | |
| | Total Jail Medical | \$597,962 | \$568,812 | \$512,454 | \$452,268 | \$455,315 | \$407,973 | \$410,379 | \$445,106 | \$432,503 | \$448,393 | \$446,774 | \$346,980 |

This was a Health and Human Services fund until 2008; moved the amounts to this report.
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.