

<b>2025</b>	V5	Budgeted Revenue	
		PW - Solid Waste	2025 Budget Proposed
40201.611.			
30800.	00. 0000	Beginning Fund Balance	89,505
33000.	00. 0000	Intergovernmental Revenues	
33403.	10. 0030	Dept of Ecology State Grant	0
33403.	10. 0033	DOE - MTCOA	0
		DOE Solid Waste Grant (2023-2025)	41,250
		DOE Solid Waste Grant (2025-2027)	13,594
		Total Intergovernmental Revenues	<b>54,844</b>
34000.	00. 0000	Charges for Goods and Services	
34370.	00. 0010	Intergovernmental City of PA	43,000
		Total Charges for Goods and Services	<b>43,000</b>
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	3,400
		Total Miscellaneous Revenues	<b>3,400</b>
39700.	00. 0000	Transfers In	
39735.	00. 0060	Transfer from General Fund Reserves	0
		Total Transfers In	<b>0</b>
		Subtotal Solid Waste	101,244
		Total Solid Waste	190,749

<b>2025</b>	V5	Budgeted Expenditures	
		PW - Solid Waste	
40201.611.			
50800.	00. 0000	Ending Fund Balance	29,895
53710.		Garbage and Solid Waste Utilities (SWAC)	
53710.	10. 0000	Salaries and Wages	
53710.	10. 0010	Regular Time	5,259
53710.	10. 0100	Premiums	0
53710.	10. 0500	Overtime	0
		Total Salaries and Wages	<b>5,259</b>
53710.	20. 0000	Personnel Benefits	
53710.	20. 0020	Benefits	5,292
		Total Personnel Benefits	<b>5,292</b>
53710.	30. 0000	Supplies	
53710.	31. 7777	PW Supplies	50
		Total Supplies	<b>50</b>
53710.	40. 0000	Other Services and Charges	
		Non Schedule A Payroll Reimbursements	500
		Risk Insurance - Blue Mountain Transfer Station	375
		SCS Engineers - Lake Creek Landfill Monitoring	31,711
		WSU (WSU EXTENSION Food Waste Reduction)	27,000
		DNR - Blue Mountain Transfer Station Lease	3,000
		Other change - not itemized by PW	-1,400
53710.	41. 7777	PW Other Services and Charges	61,186
53710.	49. 0043	WA State Association of Counties	1,400
		Total Other Services and Charges	<b>62,586</b>
53710.	90. 0000	Interfund Payments for Services	

2025 V5	Budgeted Revenue	2025 Budget Proposed
40201.611.	PW - Solid Waste	
53710. 99. 0010	Indirect Cost Charges	2,135
	Total Interfund Payments for Services	<b>2,135</b>
	Total Garbage and Solid Waste Utilities	75,322
53720.	Comprehensive Management Plan	
53720. 10. 0000	Salaries and Wages	
53720. 10. 0010	Regular Time	25,460
	Total Salaries and Wages	<b>25,460</b>
53720. 20. 0000	Personnel Benefits	
53720. 20. 0020	Benefits	17,526
	Total Personnel Benefits	<b>17,526</b>
53720. 30. 0000	Supplies	
53720. 31. 7777	PW Supplies	500
	Total Supplies	<b>500</b>
53720. 40. 0000	Other Services and Charges	
	Not itemized by PW	37250
53720. 41. 7777	PW Other Services and Charges	37,250
	Total Other Services and Charges	<b>37,250</b>
53720. 90. 0000	Interfund Payments for Services	
53720. 99. 0010	Indirect Cost Charges	2,246
	Total Interfund Payments for Services	<b>2,246</b>
	Total Comprehensive Management Plan	82,982
53780.	General Operations	
53780. 10. 0000	Salaries and Wages	
53780. 10. 0010	Regular Time (Do Not Use)	0
	Total Salaries and Wages	0
53780. 20. 0000	Personnel Benefits	
53780. 20. 0020	Benefits (Do Not Use)	0
	Total Personnel Benefits	0
53780. 40. 0000	Other Services and Charges (Do Not Use)	0
53780. 41. 7777	PW Other Services and Charges (Do Not Use)	0
	Total Other Services and Charges	0
53780. 90. 0000	Interfund Payments for Services	0
53780. 99. 0010	Indirect Cost Charges (Do Not Use)	0
	Total Interfund Payments for Services	0
	Total General Operations	0
59430	Capital Assets	
59430 40. 0000	Other Services and Charges	
59430 41. 7777	PW Other Services and Charges	0
	Total Other Services and Charges	<b>0</b>
	Total Capital Assets	0
59700. 00. 0000	Transfers Out	
	Transfer to General Fund Reserves (34,211	2,500
59717. 00. 0010	Transfer to Employee Health Care	50
	Total Transfers Out	<b>2,550</b>

**2025** V5

Budgeted Revenue

40201.611.

PW - Solid Waste

2025 Budget  
Proposed

Total Transfers Out  
Subtotal Solid Waste  
Total Solid Waste

2,550  
160,854  
190,749