

2025 V5		Budgeted Revenue	2025 Budget Proposed
10101.611.		PW - Roads	
30800.	00. 0000	Beginning Fund Balance	8,874,700
31000.	00. 0000	Taxes	
31110.	00. 0000	Real and Personal Property Taxes	8,542,603
31720.	00. 0000	Leasehold Excise Tax	29,000
31740.	00. 0000	Timber Excise Tax	342,000
Total Taxes			8,913,603
32000.	00. 0000	Licenses and Permits	
32199.	00. 0010	Other Business Licenses & Permits	0
32199.	00. 0020	Permit: Right of Way	86,760
Total Licenses and Permits			86,760
33000.	00. 0000	Intergovernmental Revenues	
33210.	68. 0000	Federal Forrest	374,000
33311.	43. 8200	USDOC/RCO - Wisen Creek	0
33320.	20. 1502	Black Diamond Safety Improvements	150,000
33320.	20. 5004	WSDOT Clallam Slough Bridge Replacement	1,028,000
33320.	20. 5010	WSDOT Seq Dung Way/Woodcock Roundabout	0
33320.	20. 5015	WSDOT ODT Calawah Rvr Pk to Sol Duc Rd	60,000
33320.	20. 5020	WSDOT S. Airport Road	1,455,000
33320.	20. 5025	WSDOT Weel Bridge Painting	1,745,000
33320.	20. 5030	WSDOT Sol Duc Bridge Painting	2,745,000
33320.	22. 4000	WSDOT Dungeness Wildlife Refuge Access	534,000
		ODT Raise Grant	350,000
		Old Olympic N Barr to Spring (WSDOT federal money)	900,000
33397.	03. 6110	FEMA-4635-DR-WA Sever Storm Nov 2021	0
33397.	03. 6122	FEMA-4682-DR-WA Severe Storm Nov 2021	0
33401.	80. 2100	State Portion FEMA - Nov 2021 Storm	0
33401.	80. 2200	State Portion FEMA - Nov 2022 Storm	0
33402.	70. 0005	RCO ODT Forks to LaPush	850,000
33402.	70. 0015	RCO Trail Equip & Slt Crk Restrtn Repair	0
33403.	70. 1601	Dry Creek Rd Safety Improvement	0
33403.	70. 1902	RAP Carlsborg Road	5,000
33403.	70. 2303	RAP Edgewood Drive	215,000
33403.	72. 0000	RAP Laird Road	0
33403.	72. 0000	Arterial Preservation	237,000
33502.	32. 0000	DNR Other Trust 2	1
33502.	33. 0000	DNR Timber Trust 2	1
33502.	34. 0000	DNR Timber Trust 1	1,130,000
33502.	35. 0000	DNR Other Trust 1	38,900
33600.	75. 0000	Multimodal Transportation	99,335
33600.	89. 0000	Motor Vehicle Fuel Tax County Road	1,982,000
33602.	31. 0000	DNR PILT NAP/NRCA	1
Total Intergovernmental Revenues			13,898,238
34000.	00. 0000	Charges for Goods and Services	
34182.	00. 0030	Plat Application Review	3,720
34410.	00. 0000	Road Maintenance and Repair Services	50,000
34410.	00. 0010	Road Construction	0
34420.	00. 0000	Sales of Road Materials	3,000
34511.	00. 0010	Soil and Water Conservation Services	25,000
34581.	00. 0010	Zoning and Subdivision Fees	2,600
34583.	00. 0010	Standard Drainage	9,504
34583.	00. 0030	Engineered Drainage/Residential	10,500
34583.	00. 0040	Engineered Drainage/Non-Residential	11,000
34584.	00. 0010	Road Vacations	12,000
34585.	00. 0010	Growth Management Act	0
34589.	00. 0010	Franchise Planning Fees	0
34589.	00. 0020	Administration Fees	165,000
Total Charges for Goods and Services			292,324
36000.	00. 0000	Miscellaneous Revenues	
36140.	00. 0020	Penalty & Interest on Special Assess	0
36140.	00. 0000	Other Interest Earnings	0
36210.	00. 0015	Right of Way Rental	0
36250.	00. 0000	DNR Other than Timber (Do Not Use)	0
36290.	00. 0010	Other Use Charges	0
36290.	00. 0020	Motorist Information Annual Fee	0
36712.	00. 0000	Planning and Development Contributors	5,000
36719.	00. 0000	Other Private Contributions/Donations	135,000
36810.	00. 0000	Special Assessments Capital	0
36991.	00. 0001	Agency Collections	0
36991.	00. 0010	Other Miscellaneous Revenue	70,000
Total Miscellaneous Revenues			210,000

2025	V5	Budgeted Revenue	
		PW - Roads	2025 Budget Proposed
10101.611.			
39000. 00. 0000		Other Financing Sources	
39510. 00. 0030		Sale of County Timber (Do Not Use)	
		Total Other Financing Sources	0
39700. 00. 0000		Transfers In	
		LTAC \$	450,000
39742. 00. 0000		Transfer from REET 2	700,000
		Total Transfers In	1,150,000
		Subtotal Roads	24,550,925
		Total Roads	33,425,625

2025	V5	Budgeted Expenditures	
		PW - Roads	
10101.611.			
			Details
50800. 00. 0000		Ending Fund Balance	4,557,494
51820.		Property Management Services	
51820. 10. 0000		Salaries and Wages	
51820. 10. 0010		Regular Time	11
		Total Salaries and Wages	11
51820. 20. 0000		Personnel Benefits	
51820. 20. 0020		Benefits	4,843
		Total Personnel Benefits	4,843
51820. 40. 0000		Other Services and Charges	
51820. 41. 7777		PW Other Services and Charges	240
		Total Other Services and Charges	240
51820. 90. 0000		Interfund Payments for Services	
51820. 99. 0010		Indirect Cost Charges	2
		Total Interfund Payments for Services	2
		Total Property Management Services	5,096
51862.		Jobbing and Contract Work	
51862. 10. 0000		Salaries and Wages	
51862. 10. 0010		Regular Time	111,003
51862. 10. 0500		Overtime	7,281
		Total Salaries and Wages	118,284
51862. 20. 0000		Personnel Benefits	
51862. 20. 0020		Benefits	52,625
		Total Personnel Benefits	52,625
51862. 30. 0000		Supplies	
51862. 31. 7777		PW Supplies	95,660
		Total Supplies	95,660
51862. 40. 0000		Other Services and Charges	
51862. 41. 7777		PW Other Services and Charges	101,100
		Total Other Services and Charges	101,100
51862. 90. 0000		Interfund Payments for Services	
51862. 99. 0010		Indirect Cost Charges	18,871
		Total Interfund Payments for Services	18,871
		Total Jobbing and Contract Work	386,540
51970.		Jobbing and Contract Work	
51970. 20. 0000		Personnel Benefits	
51970. 20. 0020		Benefits (Do Not Use)	
		Total Personnel Benefits	
		Total Jobbing and Contract Work	
52170.		Traffic Policing	
52170. 40. 0000		Other Services and Charges	
		Quarterly Pymts to	500000
52170. 41. 7777		PW Other Services and Charges	500,000
		Total Other Services and Charges	500,000

2025 V5		Budgeted Revenue	
		PW - Roads	2025 Budget Proposed
10101.611.			
		Total Traffic Policing	500,000
54230.		Roadway Maintenance	
54230.	10. 0000	Salaries and Wages	
54230.	10. 0010	Regular Time	682,187
54230.	10. 0500	Overtime	17,626
		Total Salaries and Wages	699,813
54230.	20. 0000	Personnel Benefits	
54230.	20. 0020	Benefits	323,413
		Total Personnel Benefits	323,413
54230.	30. 0000	Supplies	
54230.	31. 7777	PW Supplies	1,281,000
		Total Supplies	1,281,000
54230.	40. 0000	Other Services and Charges	
54230.	41. 7777	PW Other Services and Charges	524,600
		Total Other Services and Charges	524,600
54230.	90. 0000	Interfund Payments for Services	
54230.	99. 0010	Indirect Cost Charges	115,972
		Total Interfund Payments for Services	115,972
		Total Roadway Maintenance	2,944,798
54240.		Storm Drainage Maintenance	
54240.	10. 0000	Salaries and Wages	
54240.	10. 0010	Regular Time	285,580
54240.	10. 0500	Overtime	5,477
		Total Salaries and Wages	291,057
54240.	20. 0000	Personnel Benefits	
54240.	20. 0020	Benefits	142,618
		Total Personnel Benefits	142,618
54240.	30. 0000	Supplies	
54240.	31. 7777	PW Supplies	36,687
		Total Supplies	36,687
54240.	40. 0000	Other Services and Charges	
54240.	41. 7777	PW Other Services and Charges	250,729
		Total Other Services and Charges	250,729
54240.	90. 0000	Interfund Payments for Services	
54240.	99. 0010	Indirect Cost Charges	48,549
		Total Interfund Payments for Services	48,549
		Total Drainage Maintenance	769,640
54250.		Structures Maintenance	
54250.	10. 0000	Salaries and Wages	
54250.	10. 0010	Regular Time	20,574
54250.	10. 0500	Overtime	0
		Total Salaries and Wages	20,574
54250.	20. 0000	Personnel Benefits	
54250.	20. 0020	Benefits	10,081
		Total Personnel Benefits	10,081
54250.	30. 0000	Supplies	
54250.	31. 7777	PW Supplies	65,000
		Total Supplies	65,000
54250.	40. 0000	Other Services and Charges	
54250.	41. 7777	PW Other Services and Charges	28,300
		Total Other Services and Charges	28,300
54250.	90. 0000	Interfund Payments for Services	

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		PW - Roads	
10101.611.			
54250. 99. 0010	Indirect Cost Charges		3,498
	Total Interfund Payments for Services		3,498
	Total Structures Maintenance		127,453
54260.	Other Traffic and Pedestrian Services		
54260. 10. 0000	Salaries and Wages		
54260. 10. 0010	Regular Time (Do Not Use)		
54260. 10. 0500	Overtime (Do Not Use)		
	Total Salaries and Wages		
54260. 20. 0000	Personnel Benefits		
54260. 20. 0020	Benefits (Do Not Use)		
	Total Personnel Benefits		
54260. 30. 0000	Supplies		
54260. 31. 7777	PW Supplies (Do Not Use)		
	Total Supplies		
54260. 40. 0000	Other Services and Charges		
54260. 41. 7777	PW Other Services and Charges (Do Not Use)		
	Total Other Services and Charges		
54260. 90. 0000	Interfund Payments for Services		
54260. 99. 0010	Indirect Cost Charges (Do Not Use)		
	Total Interfund Payments for Services		
	Total Traffic and Pedestrian Services		0
54269.	Other Traffic and Pedestrian Services		
54269. 10. 0000	Salaries and Wages		
54269. 10. 0010	Regular Time		544,455
54269. 10. 0500	Overtime		58,669
	Total Salaries and Wages		603,124
54269. 20. 0000	Personnel Benefits		
54269. 20. 0020	Benefits		295,531
	Total Personnel Benefits		295,531
54269. 30. 0000	Supplies		
54269. 31. 7777	PW Supplies		488,000
	Total Supplies		488,000
54269. 40. 0000	Other Services and Charges		
54269. 41. 7777	PW Other Services and Charges		825,000
	Total Other Services and Charges		825,000
54269. 90. 0000	Interfund Payments for Services		
54269. 99. 0010	Indirect Cost Charges		92,557
	Total Interfund Payments for Services		92,557
	Total Traffic and Pedestrian Services		2,304,212
54270.	Roadside Maintenance		
54270. 10. 0000	Salaries and Wages		
54270. 10. 0010	Regular Time		365,045
54270. 10. 0500	Overtime		4,753
	Total Salaries and Wages		369,798
54270. 20. 0000	Personnel Benefits		
54270. 20. 0020	Benefits		181,201
	Total Personnel Benefits		181,201
54270. 30. 0000	Supplies		
54270. 31. 7777	PW Supplies		58,710
	Total Supplies		58,710
54270. 40. 0000	Other Services and Charges		
54270. 41. 7777	PW Other Services and Charges		736,463
	Total Other Services and Charges		736,463
54270. 90. 0000	Interfund Payments for Services		
54270. 99. 0010	Indirect Cost Charges		62,058
	Total Interfund Payments for Services		62,058
	Total Roadside Maintenance		1,408,230
54290.	Maintenance and Administration Overhead		

2025 V5		Budgeted Revenue		
		PW - Roads		2025 Budget Proposed
10101.611.				
54290. 10. 0000	Salaries and Wages			
54290. 10. 0010	Regular Time			304,437
54290. 10. 0100	Premiums			4,680
54290. 10. 0500	Overtime			5,191
	Total Salaries and Wages			314,308
54290. 20. 0000	Personnel Benefits			
54290. 20. 0020	Benefits			154,011
	Total Personnel Benefits			154,011
54290. 30. 0000	Supplies			
54290. 31. 7777	PW Supplies			40,001
		Adobe	240	
		Energov	18741	
54290. 31. 5500	Information Technology Software			18,981
	Total Supplies			58,982
54290. 40. 0000	Other Services and Charges			
54290. 41. 7777	PW Other Services and Charges			1,131,400
	Total Other Services and Charges			1,131,400
54290. 60. 0000	Capital Outlays			
54290. 64. 7777	PW Capital Machinery and Equipment			1
	Total Capital Outlays			1
54290. 90. 0000	Interfund Payments for Services			
54290. 99. 0010	Indirect Cost Charges			51,754
	Total Interfund Payments for Services			51,754
	Total Maintenance and Administration Overhead			1,710,456
54310.	Management			
54310. 10. 0000	Salaries and Wages			
54310. 10. 0010	Regular Time			44,457
54310. 10. 0100	Premiums			12,240
54310. 10. 0500	Overtime			0
	Total Salaries and Wages			56,697
54310. 20. 0000	Personnel Benefits			
54310. 20. 0020	Benefits			27,782
	Total Personnel Benefits			27,782
54310. 30. 0000	Supplies			
54310. 31. 7777	PW Supplies			100
	Total Supplies			100
54310. 40. 0000	Other Services and Charges			
54310. 41. 7777	PW Other Services and Charges			1,000
	Total Other Services and Charges			1,000
54310. 90. 0000	Interfund Payments for Services			
54310. 99. 0010	Indirect Cost Charges			7,558
	Total Interfund Payments for Services			7,558
	Total Management			93,137
54330.	General Services			
54330. 10. 0000	Salaries and Wages			
54330. 10. 0010	Regular Time			597,975
54330. 10. 0100	Premiums			3,120
54330. 10. 0500	Overtime			1
54330. 10. 0600	Extra Help			0
	Total Salaries and Wages			601,096
54330. 20. 0000	Personnel Benefits			
54330. 20. 0020	Benefits			253,244
	Total Personnel Benefits			253,244
54330. 30. 0000	Supplies			

2025 V5	Budgeted Revenue	2025 Budget Proposed
10101.611.	PW - Roads	
54330. 31. 7777	PW Supplies	35,278
	Total Supplies	35,278
54330. 40. 0000	Other Services and Charges	
54330. 41. 7777	PW Other Services and Charges	1,510,034
	Total Other Services and Charges	1,510,034
54330. 90. 0000	Interfund Payments for Services	
54330. 99. 0010	Indirect Cost Charges	107,390
	Total Interfund Payments for Services	107,390
	Total General Services	2,507,042
54350.	Facilities	
54350. 10. 0000	Salaries and Wages	
54350. 10. 0010	Regular Time	62,072
	Total Salaries and Wages	62,072
54350. 20. 0000	Personnel Benefits	
54350. 20. 0020	Benefits	30,415
	Total Personnel Benefits	30,415
54350. 30. 0000	Supplies	
54350. 31. 7777	PW Supplies	1,000
	Total Supplies	1,000
54350. 40. 0000	Other Services and Charges	
54350. 41. 7777	PW Other Services and Charges	140,000
	Total Other Services and Charges	140,000
54350. 90. 0000	Interfund Payments for Services	
54350. 99. 0010	Indirect Cost Charges	10,552
	Total Interfund Payments for Services	10,552
	Total Facilities	244,039
54420.	Engineering	
54420. 10. 0000	Salaries and Wages	
54420. 10. 0010	Regular Time	287,323
54420. 10. 0100	Premiums	240
54420. 10. 0500	Overtime	1,000
	Total Salaries and Wages	288,563
54420. 20. 0000	Personnel Benefits	
54420. 20. 0020	Benefits	141,396
	Total Personnel Benefits	141,396
54420. 30. 0000	Supplies	
54420. 31. 7777	PW Supplies	62,000
54420. 35. 5500	Information Technology Equipment	7,000
	Total Supplies	69,000
54420. 40. 0000	Other Services and Charges	
54420. 41. 7777	PW Other Services and Charges	110,000
	Total Other Services and Charges	110,000
54420. 90. 0000	Interfund Payments for Services	
54420. 99. 0010	Indirect Cost Charges	48,845
	Total Interfund Payments for Services	48,845
	Total Engineering	657,804
54440.	Planning	
54440. 10. 0000	Salaries and Wages	
54440. 10. 0010	Regular Time	78,929
54440. 10. 0500	Overtime	0
	Total Salaries and Wages	78,929
54440. 20. 0000	Personnel Benefits	
54440. 20. 0020	Benefits	38,675

2025	V5	Budgeted Revenue	2025 Budget Proposed
		PW - Roads	
10101.611.			
		Total Personnel Benefits	38,675
54440.	30.	0000 Supplies	
54440.	31.	7777 PW Supplies	500
		Total Supplies	500
54440.	40.	0000 Other Services and Charges	
54440.	41.	7777 PW Other Services and Charges	50,000
		Total Other Services and Charges	50,000
54440.	90.	0000 Interfund Payments for Services	
54440.	99.	0010 Indirect Cost Charges	13,418
		Total Interfund Payments for Services	13,418
		Total Planning	181,522
54490.		Operations Administration and Overhead	
54490.	10.	0000 Salaries and Wages	
54490.	10.	0010 Regular Time	1,004,188
54490.	10.	0500 Overtime	0
		Total Salaries and Wages	1,004,188
54490.	20.	0000 Personnel Benefits	
54490.	20.	0020 Benefits	477,941
		Total Personnel Benefits	477,941
54490.	30.	0000 Supplies	
54490.	31.	7777 PW Supplies	15,000
		Total Supplies	15,000
54490.	40.	0000 Other Services and Charges	
54490.	41.	7777 PW Other Services and Charges	10,000
		Total Other Services and Charges	10,000
54490.	90.	0000 Interfund Payments for Services	
54490.	99.	0010 Indirect Cost Charges	175,712
		Total Interfund Payments for Services	175,712
		Total Operations Administration and Overhead	1,682,841
55310.		Soil and Water Conservation	
55310.	40.	0000 Other Services and Charges	
55310.	41.	7777 PW Other Services and Charges	500
		Total Other Services and Charges	500
55310.	90.	0000 Interfund Payments for Services	
55310.	99.	0010 Indirect Cost Charges	0
		Total Interfund Payments for Services	0
		Total Soil and Water Conservation	500
55350.		Diking/Drainage	
55350.	10.	0000 Salaries and Wages	
55350.	10.	0010 Regular Time	48,985
55350.	10.	0500 Overtime	1
		Total Salaries and Wages	48,986
55350.	20.	0000 Personnel Benefits	
55350.	20.	0020 Benefits	24,003
		Total Personnel Benefits	24,003
55350.	30.	0000 Supplies	
55350.	31.	7777 PW Supplies	100
		Total Supplies	100
55350.	40.	0000 Other Services and Charges	

2025 V5		Budgeted Revenue	2025 Budget Proposed
		PW - Roads	
10101.611.			
55350. 41. 7777	PW Other Services and Charges		2,000
	Total Other Services and Charges		2,000
55350. 90. 0000	Interfund Payments for Services		
55350. 99. 0010	Indirect Cost Charges		8,327
	Total Interfund Payments for Services		8,327
	Total Diking/Drainage		83,416
59195. 70.	Debt Service: Principal		
59195. 70. 0020	Subscription Based IT Debt (GASB 96)		0
	Total Debt Service		0
59400.	Capital Outlays		
	District 3 1-yard dump	179645	
	District 3 3/4 ton 4wd	17000	
	District 3 3/4 ton 4wd	44000	
	District 3 Vbox sander	15000	
	District 3 Vbox sander	15000	
59440. 64. 7777	PW Capital Machinery and Equipment		270,645
	Total Capital Outlays		270,645
59510.	Road Construction and Other Infrastructure		
59510. 10. 0000	Salaries and Wages		
59510. 10. 0010	Regular Time		207,456
59510. 10. 0500	Overtime		0
	Total Salaries and Wages		207,456
59510. 20. 0000	Personnel Benefits		
59510. 20. 0020	Benefits		101,059
	Total Personnel Benefits		101,059
59510. 30. 0000	Supplies		
59510. 31. 7777	PW Supplies		160,000
	Total Supplies		160,000
59510. 40. 0000	Other Services and Charges		
59510. 41. 7777	PW Other Services and Charges		450,000
	Total Other Services and Charges		450,000
59510. 60. 0000	Capital		
59510. 63. 7777	PW Capital		1,798,000
	Total Capital Outlays		1,798,000
59510. 90. 0000	Interfund Payments for Services		
59510. 99. 0010	Indirect Cost Charges		35,268
	Total Interfund Payments for Services		35,268
	Total Road Construction and Other Infrastructure		2,751,783
59520.	Right-of-Way		
59520. 10. 0000	Salaries and Wages		
59520. 10. 0010	Regular Time		2,689
59520. 10. 0500	Overtime		1
	Total Salaries and Wages		2,690
59520. 20. 0000	Personnel Benefits		
59520. 20. 0020	Benefits		1,318
	Total Personnel Benefits		1,318
59520. 30. 0000	Supplies		
59520. 31. 7777	PW Supplies		500
	Total Supplies		500
59520. 40. 0000	Other Services and Charges		
59520. 41. 7777	PW Other Services and Charges		8,000
	Total Other Services and Charges		8,000
59520. 60. 0000	Capital Outlays		

2025	V5	Budgeted Revenue	2025 Budget Proposed
10101.611.		PW - Roads	
59520. 61. 7777		PW Capital Land	2,100,000
		Total Capital Outlays	2,100,000
59520. 90. 0000		Interfund Payments for Services	
59520. 99. 0010		Indirect Cost Charges	457
		Total Interfund Payments for Services	457
		Total Right-of-Way	2,112,965
59530.		Roadway Construction	
59530. 10. 0000		Salaries and Wages	
59530. 10. 0010		Regular Time	5
		Total Salaries and Wages	5
59530. 20. 0000		Personnel Benefits	
59530. 20. 0020		Benefits	2
		Total Personnel Benefits	2
59530. 30. 0000		Supplies	
59530. 31. 7777		PW Supplies	500
		Total Supplies	500
59530. 60. 0000		Capital Outlays	
59530. 63. 7777		PW Capital Other Improvements	3,107,000
		Total Capital Outlays	3,107,000
59530. 90. 0000		Interfund Payments for Services	
59530. 99. 0010		Indirect Cost Charges	1
		Total Interfund Payments for Services	1
		Total Roadway Construction	3,107,508
59540.		Storm Drainage Construction	
59540. 60. 0000		Capital Outlays	
59540. 63. 7777		PW Capital Other Improvements	30,000
		Total Capital Outlays	30,000
		Total Storm Drainage Construction	30,000
59550.		Structures Construction	
59550. 10. 0000		Salaries and Wages	
59550. 10. 0010		Regular Time	5
		Total Salaries and Wages	5
59550. 20. 0000		Personnel Benefits	
59550. 20. 0020		Benefits	2
		Total Personnel Benefits	2
59550. 30. 0000		Supplies	
59550. 31. 7777		PW Supplies	500
		Total Supplies	500
59550. 40. 0000		Other Services and Charges	
59550. 41. 7777		PW Other Services and Charges	450,000
		Total Other Services and Charges	450,000
59550. 60. 0000		Capital Outlays	
59550. 63. 7777		PW Capital Other Improvements	4,325,000
		Total Capital Outlays	4,325,000
59550. 90. 0000		Interfund Payments for Services	
59550. 99. 0010		Indirect Cost Charges	1
		Total Interfund Payments for Services	1
		Total Structures Construction	4,775,508
59561.		Capital Expense - Sidewalk Projects	

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		PW - Roads	2025 Budget Proposed
10101.611.			
59561. 10. 0000	Salaries and Wages		
59561. 10. 0010	Regular Time		5
	Total Salaries and Wages		5
59561. 20. 0000	Personnel Benefits		
59561. 20. 0020	Benefits		2
	Total Personnel Benefits		2
59561. 30. 0000	Supplies		
59561. 31. 7777	PW Supplies		35,000
	Total Supplies		35,000
59561. 40. 0000	Other Services and Charges		
59561. 41. 7777	PW Other Services and Charges		65,000
	Total Other Services and Charges		65,000
59561. 60. 0000	Capital Outlays		
59561. 63. 7777	PW Capital Other Improvements		0
	Total Capital Outlays		0
59561. 90. 0000	Interfund Payments for Services		
59561. 99. 0010	Indirect Cost Charges		1
	Total Interfund Payments for Services		1
	Total Sidewalk Projects		100,008
59570.	Roadside Development		
59570. 10. 0000	Salaries and Wages		
59570. 10. 0010	Regular Time		5
	Total Salaries and Wages		5
59570. 20. 0000	Personnel Benefits		
59570. 20. 0020	Benefits		2
	Total Personnel Benefits		2
59570. 30. 0000	Supplies		
59570. 31. 7777	PW Supplies		35,000
	Total Supplies		35,000
59570. 40. 0000	Other Services and Charges		
59570. 41. 7777	PW Other Services and Charges		65,000
	Total Other Services and Charges		65,000
59570. 60. 0000	Capital Outlays		
59570. 63. 7777	PW Capital Other Improvements		0
	Total Capital Outlays		0
59570. 90. 0000	Interfund Payments for Services		
59570. 99. 0010	Indirect Cost Charges		1
	Total Interfund Payments for Services		1
	Total Roadside Development		100,008
59590.	Construction Administration and Overhead		
59590. 10. 0000	Salaries and Wages		
59590. 10. 0010	Regular Time		5,400
59590. 10. 0500	Overtime		0
	Total Salaries and Wages		5,400
59590. 20. 0000	Personnel Benefits		
59590. 20. 0020	Benefits		2,662
	Total Personnel Benefits		2,662
59590. 30. 0000	Supplies		
59590. 31. 7777	PW Supplies		1,000

2025 V5	Budgeted Revenue	2025 Budget Proposed
10101.611.	PW - Roads	
	Total Supplies	1,000
59590. 40. 0000	Other Services and Charges	
59590. 41. 7777	PW Other Services and Charges	1,000
	Total Other Services and Charges	1,000
59590. 90. 0000	Interfund Payments for Services	
59590. 99. 0010	Indirect Cost Charges	918
	Total Interfund Payments for Services	918
	Total Construction Administration and Overhead	10,980
59700. 00. 0000	Transfers Out	
59717. 00. 0010	Transfer to Employee Health Care	2,000
	Total Transfers Out	2,000
	Total Transfers	2,000
	Subtotal Roads	28,868,131
	Total Roads	33,425,625