

<b>2025</b>	V5	Budgeted Revenue	
		PW - Flood Control	2025 Budget Proposed
10135.611.			
30800.	00. 0000	Beginning Fund Balance	18,173
33000.	00. 0000	Intergovernmental Revenues	
33366.	12. 3200	EPA LID Stormwater Discharge Phase 1	0
		Total Intergovernmental Revenues	<b>0</b>
34000.	00. 0000	Charges for Goods and Services	
34511.	00. 0010	Soil and Water Conservation Services	110,000
		Total Charges for Goods and Services	<b>110,000</b>
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	2,400
		Total Miscellaneous Revenues	<b>2,400</b>
39700.	00. 0000	Transfers In	
39768.	00. 0000	Transfer from General Fund Reserves	68,432
		Total Transfers In	<b>68,432</b>
		Subtotal Flood Control	180,832
		Total Flood Control	199,005

<b>2025</b>	V5	Budgeted Expenditures	
		PW - Flood Control	
10135.611.			
			Details
50800.	00. 0000	Ending Fund Balance	18,091
55310.		Soil and Water Conservation	
55310.	10. 0000	Salaries and Wages	
55310.	10. 0010	Regular Time	109,053
		Total Salaries and Wages	<b>109,053</b>
55310.	20. 0000	Personnel Benefits	
55310.	20. 0020	Benefits	39,898
		Total Personnel Benefits	<b>39,898</b>
55310.	40. 0000	Other Services and Charges	
		Streamkeepers	
		Testing	
		Sampling	
55310.	41. 7777	PW Other Services and Charges	5,000
		Total Other Services and Charges	<b>5,000</b>
55310.	90. 0000	Interfund Payments for Services	
55310.	99. 0010	Indirect Cost Charges	18,958
		Total Interfund Payments for Services	<b>18,958</b>
		Total Soil and Water Conservation	172,909
55360.		Weed Control	
55360.	40. 0000	Other Services and Charges	
		Noxious Weed Control \$3,000-5,000	
		Roads - mowing \$5,000-3,000	
55360.	41. 7777	PW Other Services and Charges	8,000
		Total Other Services and Charges	<b>8,000</b>
		Total Weed Control	8,000
59700.	00. 0000	Transfers Out	
59717.	00. 0010	Transfer to Employee Health Care	5
		Total Transfers Out	<b>5</b>
		Total Transfers Out	5
		Subtotal Flood Control	180,914
		Total Flood Control	199,005