

2025 V5

Budgeted Revenue

		PW - Broadband Infrastructure Capital Projects	2025 Budget Proposed
30805.611.			
30800. 00. 0000		Beginning Fund Balance	457,392
33000. 00. 0000		Intergovernmental Revenues	
33321. 02. 7010		ARPA DOC Broadband Infrastructure	8,000,000
33321. 02. 9000		ARPA PW Board - Broadband Program	2,000,000
		Total Intergovernmental Revenues	10,000,000
36000. 00. 0000		Miscellaneous Revenues	
36111. 01. 0000		Investment Interest	0
		Total Miscellaneous Revenues	0
39700. 00. 0000		Transfers In	
39790. 00. 0010		Transfer from American Rescue Plan Act	450,000
		Total Transfers In	450,000
		Subtotal Broadband Infrastructure Capital Projects	10,450,000
		Total Broadband Infrastructure Capital Projects	10,907,392

2025 V5

Budgeted Expenditures

		PW - Broadband Infrastructure Capital Projects	
30805.611.			
50800. 00. 0000		Ending Fund Balance	907,392
53220. 00. 0000		Broadband - WA ST Broadband Office	
53220. 10. 0000		Salaries and Wages	
53220. 10. 0010		Regular Time	9,830
		Total Salaries and Wages	9,830
53220. 20. 0000		Personnel Benefits	
53220. 20. 0020		Benefits	2,143
		Total Personnel Benefits	2,143
53220. 40. 0000		Other Services and Charges	
53220. 41. 7777		PW Other Services and Charges	7,988,027
		Total Other Services and Charges	7,988,027
53220. 90. 0000		Interfund Payments for Services	
		Subtotal Broadband - WA ST Broadband Office	8,000,000
53222. 00. 0000		Broadband - Public Works Board	
53222. 10. 0000		Salaries and Wages	
53222. 10. 0010		Regular Time	9,830
		Total Salaries and Wages	9,830
53222. 20. 0000		Personnel Benefits	
53222. 20. 0020		Benefits	2,143
		Total Personnel Benefits	2,143
53222. 40. 0000		Other Services and Charges	
53222. 41. 7777		PW Other Services and Charges	1,988,027
		Total Other Services and Charges	1,988,027
		Subtotal Broadband - Public Works Board	2,000,000
59432. 60. 0000		Capital Outlays	
59432. 63. 7777		PW Capital Improvements	0
		Total Other Services and Charges	0
		Subtotal Broadband Infrastructure Capital Proj	10,000,000
		Total Broadband Infrastructure Capital Projects	10,907,392