

2025	V5	Budgeted Revenue	2025 Budget Proposed
00100.841.		Prosecuting Attorney - Operations	
33000.	00. 0000	Intergovernmental Revenues	
33400.	11. 0000	Prosecuting Attorney Salary Reimburse	118,248
		AOC Blake	10,000
33601.	03. 0000	Court Cost Reimbursement - MH	10,000
		Total Intergovernmental Revenues	138,248
34000.	00. 0000	Charges for Goods and Services	
34181.	00. 0000	Copy Fees	125
34195.	00. 0020	Professional Services for Roads	200,000
		Chemical Dependency/Mental Health	67,923
		Total Charges for Goods and Services	268,048
35900.	00. 0000	Fines and Forfeits	
35190.	02. 0000	Penalty Domestic Violence	200
35290.	00. 0010	Bail Bond Forfeiture	1,000
		Total Fines and Forfeits	1,200
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0010	Other Miscellaneous Revenue	3,200
		Total Miscellaneous Revenues	3,200
		Total Prosecuting Attorney	410,696

2025	V5	Budgeted Expenditures	
00100.841.		Prosecuting Attorney - Operations	
51531.		Legal Services - Advice	
51531.	10. 0000	Salaries and Wages	
51531.	10. 0010	Regular Time	497,824
51531.	10. 0100	Premiums	2,856
		Total Salaries and Wages	500,680
51531.	20. 0000	Personnel Benefits	
51531.	20. 0020	Benefits	160,311
		Total Personnel Benefits	160,311
51531.	30. 0000	Supplies	
51531.	31. 0010	Office Supplies	500
51531.	31. 0033	Furnishings	0
51531.	35. 5500	Information Technology Equipment	0
		Total Supplies	500
51531.	40. 0000	Other Services and Charges	
51531.	41. 0020	Professional Services	1
51531.	42. 0015	Cellular Phone	500
51531.	42. 0020	Postage	0
51531.	43. 0020	Travel - Training	1,750
51531.	48. 0040	Equipment - Repair and Maintenance	0
51531.	49. 0040	Dues	1,000
51531.	49. 0041	Subscriptions	8,999
51531.	49. 0060	Registration	500
51531.	49. 9149	Copy Machine	500
		Total Other Services and Charges	13,250
		Total Legal Services - Advice	674,741
51535.		Legal Services - Claims & Litigation	
51535.	10. 0000	Salaries and Wages	
51535.	10. 0010	Regular Time	1,850,994

2025 V5

Budgeted Revenue

	Prosecuting Attorney - Operations	2025 Budget Proposed
00100.841.		
51535. 10. 0100	Premiums	1,224
51535. 10. 0500	Overtime	200
51535. 10. 0600	Extra Help	0
	Total Salaries and Wages	1,852,418
51535. 20. 0000	Personnel Benefits	
51535. 20. 0020	Benefits	689,003
	Total Personnel Benefits	689,003
51535. 30. 0000	Supplies	
51535. 31. 0010	Office Supplies	12,350
51535. 31. 0033	Furnishings	1
51535. 31. 5500	Information Technology Software	2,866
51535. 35. 0010	Small Tools and Minor Equipment	299
51535. 35. 0100	Capital Minor Equipment	0
51535. 35. 5500	Information Technology Equipment	0
	Total Supplies	15,516
51535. 40. 0000	Other Services and Charges	
51535. 41. 0020	Professional Services	15,000
51535. 41. 1030	Personnel Services	20,000
51535. 42. 0015	Cellular Phone	10,000
51535. 42. 0020	Postage	100
51535. 43. 0010	Travel - Business	700
51535. 43. 0020	Travel - Training	17,000
51535. 45. 0010	Building/Office Rental	0
51535. 45. 0015	Vehicle Rental/Lease	500
51535. 45. 0018	Storage Rental	4,100
51535. 48. 0040	Equipment - Repair and Maintenance	0
51535. 48. 0050	Computer Systems Maintenance	28,800
51535. 48. 0155	SaaS - Software as a Service	0
51535. 49. 0013	Witness Fees	4,000
51535. 49. 0025	Extradition Costs	750
51535. 49. 0026	Translator/Interpreter Services	1,000
51535. 49. 0030	Printing and Binding	1
51535. 49. 0040	Dues	10,800
51535. 49. 0041	Subscriptions	1,797
51535. 49. 0060	Registration	2,000
51535. 49. 9110	Process Serving Fees	300
51535. 49. 9149	Copy Machine	8,700
	Total Other Services and Charges	125,548
	Total Legal Services - Claims & Litigation	2,682,485
59115. 70. 0000	Debt Service: Principal	
59115. 70. 0020	Subscription Based IT Debt (GASB 96)	66,253
	Total Debt Service	66,253
59415. 64. 0000	Capital Outlays	
59415. 64. 5500	Information Technology Capital	0
	Total Capital	0
	Total Prosecuting Attorney - Operations	3,423,479