

2025	V5	Budgeted Revenue	
00100.842.		Prosecuting Attorney - Child Support	2025 Budget Proposed
33000.	00. 0000	Intergovernmental Revenues	
33393.	56. 3010	Fed Child Support Enforcement Direct	230,000
33404.	60. 2119	State Child Support Enforcement Direct	104,000
		Total Intergovernmental Revenues	334,000
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0000	Other Miscellaneous Revenues	0
		Total Miscellaneous Revenues	0
		Total Child Support	334,000

2025	V5	Budgeted Expenditures	
00100.842.		Prosecuting Attorney - Child Support	
51580.		Child Support Enforcement	
51580.	10. 0000	Salaries and Wages	
51580.	10. 0010	Regular Time	183,911
		Total Salaries and Wages	183,911
51580.	20. 0000	Personnel Benefits	
51580.	20. 0020	Benefits	70,815
		Total Personnel Benefits	70,815
51580.	30. 0000	Supplies	
51580.	31. 0010	Office Supplies	2,899
51580.	31. 0015	Books	0
51580.	31. 0033	Furnishings	1
51580.	35. 0010	Small Tools and Minor Equipment	200
		Total Supplies	3,100
51580.	40. 0000	Other Services and Charges	
51580.	41. 0020	Professional Services	1,010
51580.	42. 0020	Postage	550
51580.	43. 0010	Travel - Business	500
51580.	43. 0020	Travel - Training	1,000
51580.	45. 0010	Building/Office Rental	0
51580.	45. 0030	Equipment/Office Machine Rental	0
51580.	47. 0090	Utilities	3,000
51580.	48. 0040	Equipment - Repair and Maintenance	100
51580.	49. 0030	Printing and Binding	0
51580.	49. 0060	Registration	250
51580.	49. 9110	Process Serving Fees	6,500
		Total Other Services and Charges	12,910
59115.		Lease Obligations - Legal	
59115.	70. 0010	Operating Leases (GASB 87)	23,640
		Total Lease Obligations	23,640
59400.		Capital Outlays	
59415.	64. 5500	Information Technonogy Capital	0
		Total Capital Outlays	0
		Total Child Support	294,376