

2025 V5

Budgeted Revenue

		Non Dept - Veterans Relief	2025 Budget Proposed
19914.291.			
30800.	00. 0000	Beginning Fund Balance	45,775
31000.	00. 0000	Taxes	
31110.	00. 0000	Real and Personal Property Taxes	144,400
31130.	00. 0000	Sale of Tax Title Property	0
31720.	00. 0000	Leasehold Excise Tax	1,000
31740.	00. 0000	Timber Excise Tax	0
		Total Taxes	145,400
33000.	00. 0000	Intergovernmental Revenues	
33404.	50. 0000	WDVA County Veteran Service Officer	102,180
33502.	32. 0000	DNR Other Trust 2	1
33502.	33. 0000	DNR Timber Trust 2	1
33502.	34. 0000	DNR Timber Trust 1	13,000
33502.	35. 0000	DNR Other Trust 1	400
33602.	31. 0000	DNR PILT NAP/NRCA	0
33707.	59. 0000	Housing Authority PILT	0
		Total Intergovernmental Revenues	115,582
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	4,000
36140.	00. 0030	Other Interest Earnings	50
36250.	00. 0000	DNR Other than Timber (Do Not Use)	0
36991.	00. 0010	Other Miscellaneous Revenue	1
		Total Miscellaneous Revenues	4,051
39000.	00. 0000	Other Financing Sources	
39510.	00. 0030	Sale of County Timber (Do Not Use)	0
		Total Other Financing Sources	0
39700.	00. 0000	Transfers In	
39771.	00. 0000	Transfer from General Fund Reserves	67,500
		Total Transfers In	67,500
		Subtotal Veterans Relief	332,533
		Total Veterans Relief	378,308

2025 V5

Budgeted Expenditures

		Non Dept - Veterans Relief	
19914.291.			
50800.	00. 0000	Ending Fund Balance	42,211
56520.		Veterans Services	
56520.	10. 0000	Salaries and Wages	
56520.	10. 0010	Regular Time	121,249
56520.	10. 0500	Overtime	0
		Total Salaries and Wages	121,249
56520.	20. 0000	Personnel Benefits	

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Budgeted Revenue

		2025 Budget
		Proposed
Non Dept - Veterans Relief		
19914.291.		
56520. 20. 0020	Benefits	56,168
	Total Personnel Benefits	56,168
56520. 30. 0000	Supplies	
56520. 31. 0010	Office Supplies	500
56520. 31. 0020	Operating Supplies	1
	Total Supplies	501
56520. 40. 0000	Other Services and Charges	
56520. 41. 0020	Professional Services	3,000
56520. 41. 4410	Advertising	1
56520. 42. 0010	Phone	1,300
56520. 42. 0020	Postage	100
56520. 43. 0010	Travel - Business	1
56520. 43. 0020	Travel - Training	300
56520. 45. 0015	Vehicle Rental/Lease	1,500
56520. 47. 0090	Utilities	500
56520. 49. 0201	Veterans Support - Death Benefit	6,000
56520. 49. 0202	Veterans Support - Food	25,600
56520. 49. 0203	Veterans Support - Medical	5,000
56520. 49. 0204	Veterans Support - Other	8,000
56520. 49. 0205	Veterans Support - Rent or Mortgage	11,000
56520. 49. 0207	Veterans Support - Utilities	18,800
56520. 49. 9149	Copy Machine	2,600
	Total Other Services and Charges	83,702
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	74,477
	Total Interfund Payments for Services	74,477
	Total Veterans Services	336,097
	Total Veterans Relief	378,308