

2025 V5		Budgeted Revenue	
		NonDepartmental - Indigent Defense	2025 Budget Proposed
00100.831.			
33000.	00. 0000	Intergovernmental Revenues	
33601.	03. 0000	Court Cost Reimbursement - MH	40,000
33601.	28. 0000	Counties Public Defense Services	61,825
		Total Intergovernmental Revenues	101,825
34000.	00. 0000	Charges for Goods and Services	
34195.	00. 0050	Indigent Defense	239,966
		Total Charges for Goods and Services	239,966
		Total Indigent Defense	341,791

2025 V5		Budgeted Expenditures	
		NonDepartmental - Indigent Defense	
00100.831.			
51240.		District Court	
51240.	41. 0065	Court Appointed Attorney	48,000
		Subtotal District Court	48,000
51591.		General Indigent Defense	
51591.	40. 0000	Other Services and Charges	
51591.	41. 0062	Indigent Defense - Superior Court	1,043,496
51591.	41. 0063	Indigent Defense - District Court	888,905
51591.	41. 0140	Civil Contempt/Paternity	12,000
51591.	41. 0141	Adult Felony	0
51591.	41. 0142	Juvenile Offender	0
		New Line Name to combine Adult Felony	178,400
51591.	41. 0144	Juvenile Dependency Consortium	28,000
51591.	41. 0145	Truancy	12,600
51591.	41. 0149	Expert Services & Evaluations	160,000
		Total Other Services and Charges	2,323,401
		Total Indigent Defense	2,371,401