Account	Revenue	2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.817. (11020.811.)	Sheriff - Emergency Services												
33000. 00. 0000	Intergovernmental Revenues												
33320. 70. 3000	Hazardous Material Emergency Preparedness						5,843						
33397. 00. 4000	Homeland Security Emergency Management					39,329	96,806	133,065	170,651				
33397. 03. 9010	Mitigation Project Grant			12,428	49,711	0							
33397. 04. 2010	Homeland Security Emergency Management	40,042	39,788	32,095	14,732								
33397. 04. 2020	Region 2 Citizen Preparedness	19,618	12,195	38,634									
33397. 04. 2030	Region 2 Law Enforcement Grant	14,735	13,943	8,313									
33397. 06. 7000	Region 2 Citizen Preparedness				108,229	81,886	52,554						
33397. 06. 7005	Region 2 Planning Salary Grant	32,729	32,457	0									
33397. 90. 0390	Transfer from Operating Transfers Out								124,722				
	Total Intergovernmental Revenues	**107,124**	**98,383**	**91,470**	**172,671**	**121,215**	**155,203**	**133,065**	**295,373**	**0**	**0**	**0**	**0**
34000. 00. 0000	Charges for Goods and Services												
34210. 00. 0200	Everbridge Notification System	9,000	9,000	9,000	9,000								
	Total Charges for Goods and Services	**9,000**	**9,000**	**9,000**	**9,000**								
36000. 00. 0000	Miscellaneous Revenues												
36990. 00. 0000	Other Miscellaneous Revenue						738	6,304					
	Total Miscellaneous Revenues	**0**	**0**	**0**	**0**	**0**	**738**	**6,304**	**0**	**0**	**0**	**0**	**0**
	Total Emergency Services	$116,124	$107,383	$100,470	$181,671	$121,215	$155,941	$139,369	$295,373	$0	$0	$0	$0

Account	Expenditures	2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.817. (11020.811.)	Sheriff - Emergency Services												
52510.	Emergency Services												
52510. 10. 0000	Salary and Wages												
52510. 10. 0010	Regular Time	118,032	116,474	112,357	109,675	108,077	106,790	109,162	102,316				
52510. 10. 0500	Overtime	3,000	3,991	1,774	2,554	2,585	2,127	972	1,433				
	Total Salaries and Wages	**121,032**	**120,465**	**114,131**	**112,229**	**110,662**	**108,917**	**110,134**	**103,749**	**0**	**0**	**0**	**0**
52510. 20. 0000	Personnel Benefits												
52510. 20. 0020	Benefits	44,312	41,030	38,409	39,851	33,058	29,997	32,931	31,107				
	Total Personnel Benefits	**44,312**	**41,030**	**38,409**	**39,851**	**33,058**	**29,997**	**32,931**	**31,107**	**0**	**0**	**0**	**0**
52510. 30. 0000	Supplies												
52510. 31. 0010	Office Supplies	1,000	1,854	205	627	292	574	71	182				
52510. 31. 0020	Operating Supplies	37,557	29,954	14,378	24,842	26,727	11,585	19,177	10,415				
52510. 31. 0026	Uniforms and Clothing	1,500	266	278	244	1,204	480	959	82				
52510. 32. 0015	Gasoline	1,500	318										
52510. 35. 0010	Small Tools and Minor Equipment	5,000	1,659	8,582	4,774	13,762	2,986	1,573	19,583				
52510. 35. 0100	Capital Minor Equipment			104									
	Total Supplies	**46,557**	**34,051**	**23,547**	**30,487**	**41,984**	**15,625**	**21,780**	**30,261**	**0**	**0**	**0**	**0**
52510. 40. 0000	Other Services and Charges												
52510. 41. 0020	Professional Services	7,115	1,940	14,817	53,312	4,424	7,747	6,604	1,320				
52510. 41. 0097	Uniform Cleaning		10										
52510. 41. 5120	Public Works					166							
52510. 41. 9132	OPSCAN LEDRN User Fees	8,500	5,760	8,160									
52510. 42. 0010	Telephone	900	264	797	792	785	780	780	732				
52510. 42. 0014	Satellite Phone	2,700	2,936	1,038	1,036	956	731	451	729				
52510. 42. 0015	Cellular Phone	1,600	1,378	1,371	1,473	1,287	1,515	1,607	1,655				
52510. 42. 0020	Postage				0	62		21	25				
52510. 43. 0010	Travel - Business	4,650	2,137	878	943	2,632	945	653	428				
52510. 43. 0020	Travel - Training	4,000	2,433	3,329	4,690	2,547	3,713	2,155	2,499				
52510. 43. 0030	Travel - Training	3,200	3,635	3,051									
	Advertising								79				
52510. 45. 0015	Vehicle Rental/Lease	650	140	518	391	337							
52510. 44. 0070	Cable TV	4,800	1,600					745	606				
52510. 47. 0090	Utilities	600	345	374	483	302	321	277	163				

52510. 48. 0040	Equipment - Repair and Maintenance	*7,300*	2,249	5,390	879	1,075	367						
52510. 49. 0030	Printing and Binding	*2,000*	1,200	666	1,312	394							
52510. 49. 0040	Dues	*350*	0	260	150	150	230		375				
52510. 49. 0041	Subscriptions	*19,512*	19,512	19,512	19,512								
52510. 49. 0060	Registration	*1,600*	519	1,913	300	480	1,581	675	600				
52510. 49. 9149	Copy Machine		1,595	464		856							
	Total Other Services and Charges	***69,477***	**47,652**	**62,537**	**85,274**	**16,455**	**17,930**	**13,968**	**9,212**	**0**	**0**	**0**	**0**
52510. 90. 0000	Interfund Payments for Services												
52510. 91. 0049	Copy Machine						1,502	1,490					
52510. 91. 0104	Salary/Benefits-Other Budgets						645						
52510. 93. 0010	Office and Operating Supplies						437	235	1,247				
52510. 95. 0020	Operating Rentals/Leases - ER&R						49	339					
52510. 95. 0030	Radio Equipment Rental								81				
52510. 99. 0010	Indirect Cost Charges								31,949				
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**2,633**	**2,064**	**33,277**	**0**	**0**	**0**	**0**
59400. 60. 0000	Capital Outlays												
59421. 64. 0010	Machinery and Equipment	*17,735*	6,541	35,764	4,064	22,794	27,449		49,183				
59421. 64. 0065	Furnishings		6,258	14,592									
59425. 64. 1120	Sheriff's Voter System								80,000				
59425. 64. 5500	Information Technolgy Equipment	*13,000*							21,754				
	Total Capital Outlays	***30,735***	**12,799**	**50,356**	**4,064**	**22,794**	**27,449**	**0**	**21,754**	**0**	**0**		
59700. 00. 0000	Transfers Out												
59725. 90. 0020	Transfer to General Fund Reserves								66,013				
	Total Transfers Ourt	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**66,013**				
	Total Emergency Services	*$312,113*	$255,997	$288,979	$271,905	$224,953	$202,551	$180,877	$295,373	$0	$0	$0	$0