

2025 V5

Budgeted Revenue

		Non Dept - Hotel/Motel Tax	2025 Budget Proposed
19925.291.			
30800.	00. 0000	Beginning Fund Balance	2,025,520
31000.	00. 0000	Taxes	
31331.	00. 0030	Hotel/Motel Transient Lodging Tax	1,044,000
31331.	00. 0040	Hotel/Motel Transient Lodging Additional	1,025,000
		Total Taxes	2,069,000
		Subtotal Hotel/Motel Tax	2,069,000
		Total Hotel/Motel Tax	4,094,520

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Budgeted Expenditures

		Non Dept - Hotel/Motel Tax	
19925.291.			
50800.	00. 0000	Ending Fund Balance	2,093,520
55730.		Tourism	
55730.	40. 0000	Other Services and Charges	
55730.	41. 0020	Professional Services	
55730.	41. 0116	Clallam Bay Sekiu Chamber of Commerce	0
55730.	41. 0117	Chambers of Commerce	2,000
55730.	41. 0118	Feiro Marine Life Center	0
55730.	41. 0121	Olympic Peninsula Visitor Bureau	800,000
55730.	41. 5110	Parks/Fair/Facilities	44,000
55730.	41. 5120	Public Works	420,000
55730.	49. 0160	PA Chamber of Commerce	0
55730.	49. 0161	Neah Bay Chamber of Commerce	35,230
55730.	49. 0162	Forks Chamber of Commerce	35,000
55730.	49. 0163	City of Forks	0
55730.	49. 0164	Olympic Theater Arts	0
55730.	49. 0166	Olympic Peninsula Fungus Festival	0
55730.	49. 0167	Port Angeles Fine Arts	0
55730.	49. 0168	Clallam Transit System	0
55730.	49. 0169	Clallam Bay/Sekiu Visitor's Center	0
55730.	49. 0170	Port Angeles Marathon Association	0
55730.	49. 0171	Port Angeles Baseball	0
55730.	49. 0172	Peninsula Adventure Sports	0
55730.	49. 0173	Dungeness Crab & Seafood Festival	0
55730.	49. 0174	Peninsula Trails Coalition	0
55730.	49. 0175	Lincoln Park BMX Association	0
55730.	49. 0176	Port Angeles Waterfront Center	0
55730.	49. 0177	Port Angeles Youth Basketball	0
55730.	49. 0178	Washington Festival & Events	0
55730.	49. 0179	StormKing FC	0
55730.	49. 0180	Juan de Fuca Festival	0

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Budgeted Revenue

		2025 Budget
		Proposed
19925.291.	Non Dept - Hotel/Motel Tax	
55730. 49. 0193	SourcOne Displays	0
55730. 49. 0194	Hurricane Ridge Winter Sports Club	0
55730. 49. 0195	Olympic Peninsula Rowing Association	0
55730. 49. 0196	Sequim Irrigation Festival	0
55730. 49. 0197	Ian's Ride	0
55730. 49. 0198	Port Angeles City Ballet	0
55730. 49. 0230	Unanticipated Projects	664,770
	Total Other Services and Charges	2,001,000
	Total Tourism	2,001,000
	Total Hotel/Motel Tax	4,094,520