

2025 V5

Budgeted Revenue

		Non Dept - Federal Forest Replacement	2025 Budget Proposed
19915.291.			
30800. 00. 0000	Beginning Fund Balance		117,807
33000. 00. 0000	Intergovernmental Revenues		
33210. 70. 0000	Title III - County Projects		0
	Total Intergovernmental Revenues		0
	Subtotal Federal Forest Replacement		0
	Total Federal Forest Replacement		117,807

2025 V5

Budgeted Expenditures

		Non Dept - Federal Forest Replacement	
19915.291.			
50800. 00. 0000	Ending Fund Balance		78,807
55490. 40. 0000	Other Environmental Services		
55490. 41. 0127	Contract Services		39,000
	Total Other Services and Charges		39,000
	Subtotal Federal Forest Replacement		39,000
	Total Federal Forest Replacement		117,807