

**2025 V5**

Budgeted Revenue

19991.291.		Non Dept - Emergency Communication Tax	2025 Budget Proposed
30800.	00. 0000	Beginning Fund Balance	3,351,778
31000.	00. 0000	Taxes	
31316.	00. 0010	Emergency Communication Tax	2,141,000
		Total Taxes	<b>2,141,000</b>
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	140,000
		Total Miscellaneous Revenues	<b>140,000</b>
		Subtotal Emergency Communication Tax	2,281,000
		Total Emergency Communication Tax	5,632,778

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**2025 V5**

Budgeted Expenditures

19991.291.		Non Dept - Emergency Communication Tax	
50800.	00. 0000	Ending Fund Balance	2,491,778
52870.		Enhanced 911	
52870.	40. 0000	Other Services and Charges	
52870.	41. 0560	Payment to Pencom City of PA	1,573,635
52870.	41. 0580	Capital Payment to Pencom	1,524,545
		Total Other Services and Charges	<b>3,098,180</b>
52870.	90. 0000	Interfund Payments for Services	
52870.	99. 0010	Indirect Cost Charges	42,820
		Total Interfund Payments for Services	<b>42,820</b>
		Total Enhanced 911	3,141,000
		Total Emergency Communication Tax	5,632,778