

<b>2025</b>		V5	Budgeted Revenue	
19910.291.			Non Dept - Conservation Futures	2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	905,384
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	289,733
31720.	00.	0000	Leasehold Excise Tax	1,900
31740.	00.	0000	Timber Excise Tax	6,800
Total Taxes				<b>298,433</b>
33000.	00.	0000	Intergovernmental Revenues	
33502.	32.	0000	DNR Other Trust 2	1
33502.	33.	0000	DNR Timber Trust 2	1
33502.	34.	0000	DNR Timber Trust 1	26,000
33502.	35.	0000	DNR Other Trust 1	900
33602.	31.	0000	DNR PILT/NAP/NRCA	0
33707.	59.	0000	Housing Authority PILT	6
Total Intergovernmental Revenues				<b>26,900</b>
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	40,000
36140.	00.	00230	Other Interest Earnings	50
36250.	00.	0000	DNR Other than Timber (Do Not Use)	
Total Miscellaneous Revenues				<b>40,050</b>
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber (Do Not Use)	
Total Other Financing Sources				<b>0</b>
Subtotal Conservation Futures				365,383
Total Conservation Futures				1,270,767

<b>2025</b>		V5	Budgeted Expenditures	
19910.291.			Non Dept - Conservation Futures	
50800.	00.	0000	Ending Fund Balance	568,767
55310.	40.	0000	Other Services and Charges	
55310.	41.	0020	Professional Services	1,000
55310.	41.	4410	Advertising	1,000
Total Other Services and Charges				<b>2,000</b>
59453.	60.	0000	Capital Outlays	
59453.	61.	0010	Conservation Easement Purchases	700,000
Total Capital Outlays				<b>700,000</b>
Subtotal Conservation Futures				702,000
Total Conservation Futures				1,270,767