

2025 V5

Budgeted Revenue

		Law Library	2025 Budget Proposed
11401.821.			
30800.	00. 0000	Beginning Fund Balance	41,939
34000.	00. 0000	Charges for Goods and Services	
34122.	01. 0000	Antiharassment Filing	0
34122.	03. 0000	Civil Filing	330
34122.	06. 0000	Civil Costs and Adjustments	3,000
34122.	08. 0000	Antiharassment Filing after 7/09	0
34122.	09. 0000	Civil Filing after 7/09	0
34122.	10. 0000	Counter Cross 3rd Filing after 7/09	0
34122.	11. 0000	AHF 7/1/11	250
34122.	12. 0000	Civil Filing Fee CVF 7/1/11	6,500
34122.	13. 0000	Cntr, Cross, 3rd Par Fil Fee CXT 7/1/11	0
34123.	08. 0000	Facilitator Fee	0
34123.	09. 0000	Juvenile Emancipation	10
34123.	11. 0000	Anti-Harrassment Filing	650
34123.	26. 0000	Civil/Probate/Domestic Filing after 7/09	0
34123.	32. 0000	Civil/Probate/Domestic Filing after 7/1/11	9,000
34123.	36. 0000	Domestic Filings after 7/1/11	0
34123.	38. 0000	Appellate Filing Fee APF 7/1/11	50
34123.	40. 0000	Counter, Cross, 3rd Party Claims after 7/1/11	100
34123.	42. 0000	Unlawful Detainer Filings after 7/1/11	250
34123.	44. 0000	Unlawful Detention Combo after 7/11	1,150
34123.	48. 0000	Case Type 3,5 Facilitator after 7/1/11	1,350
34123.	52. 0000	Domestic Facility Filing Fee	3,000
34181.	00. 0000	Copy Fees	0
34198.	01. 0000	County Crime Victim Program	0
34650.	01. 0000	Domestic Facilitator Filings after 7/1/11	0
		Total Charges for Goods and Services	25,640
36000.	00. 0000	Miscellaneous Revenues	
36700.	00. 0000	Contributions and Donations	0
		Total Miscellaneous Revenues	0
39700.	00. 0000	Transfers In	
39718.	00. 0100	Transfer from General Fund Reserves	0
		Total Transfers In	0
		Subtotal Law Library	25,640
		Total Law Library	67,579

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Budgeted Expenditures

		Law Library	
11401.821.			
50800.	00. 0000	Ending Fund Balance	47,060
57220.		Law Library	

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Budgeted Revenue

	Law Library	2025 Budget Proposed
11401.821.		
57220. 10. 0000	Salaries and Wages	
57220. 10. 0600	Extra Help	0
	Total Salaries and Wages	0
57220. 20. 0000	Personnel Benefits	
57220. 20. 0020	Benefits	0
	Total Personnel Benefits	0
57220. 30. 0000	Supplies	
57220. 31. 0015	Books	3,004
57220. 31. 0020	Operating Supplies	455
	Total Supplies	3,459
57220. 40. 0000	Other Services and Charges	
57220. 41. 0578	North Olympic Library System	5,000
57220. 42. 0010	Telephone	560
57220. 42. 0020	Postage	0
57220. 48. 0040	Equipment - Repair and Maintenance	700
57220. 49. 0030	Printing and Binding	1,000
57220. 49. 0041	Subscriptions	9,800
	Total Other Services and Charges	17,060
57220. 90. 0000	Interfund Payments for Services	
57220. 99. 0010	Indirect Cost Charges	0
	Total Interfund Payments for Services	0
	Subtotal Law Library	20,519
	Total Law Library	67,579