



52123. 41. 0020	Professional Services											
52123. 41. 0097	Uniform Cleaning	100	0	0	0	0						
52123. 41. 5120	Public Works		69									
52123. 42. 0020	Postage			28	64	32	12					
52123. 43. 0020	Travel - Training	1,650	1,044	1,896	1,125	5,018	2,422	5,218	1,678	122	2,239	-100
	Advertising						192					
52123. 45. 0010	Building/Office Rental	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	4,500		
52123. 45. 0040	Telepager Rental											156
52123. 47. 0020	Electricity	500	332	336	340	318	370	242	102		36	
52123. 48. 0040	Equipment - Repair and Maintenance	3,957	7,262	3,189	4,163	3,598	7,613	90	2,248	3,049	9,876	6,635
52123. 49. 0040	Dues	50	81	36	35	35	30					120
52123. 49. 0060	Registration	400	490	390	0	0			375		200	
	Total Other Services and Charges	<b>12,657</b>	<b>15,277</b>	<b>11,875</b>	<b>11,728</b>	<b>15,001</b>	<b>16,639</b>	<b>11,550</b>	<b>10,403</b>	<b>7,671</b>	<b>12,351</b>	<b>6,811</b>
52123. 90. 0000	Interfund Payments for Services											
52123. 91. 0098	Salary/Benefits Roads										55	576
52123. 93. 0010	Office and Operating Supplies									20		283
52123. 93. 0020	Gasoline						1,392	467	564	1,125	197	395
52123. 95. 0020	Operating Rentals/Leases - ER&R											13
52123. 99. 0010	Indirect Cost Charges											3,840
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>467</b>	<b>564</b>	<b>1,145</b>	<b>252</b>	<b>5,107</b>
59400. 60. 0000	Capital Outlays											
59421. 64. 0840	Whaler Motor and Refit									28,007		
59421. 64. 0841	Vessel and Equipment				4,877							
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,007</b>	<b>0</b>	<b>0</b>
	Total Other Services	<b>\$91,507</b>	<b>\$50,730</b>	<b>\$55,762</b>	<b>\$96,175</b>	<b>\$119,035</b>	<b>\$70,322</b>	<b>\$57,480</b>	<b>\$46,929</b>	<b>\$69,493</b>	<b>\$42,601</b>	<b>\$31,063</b>
	Total Recreation and Boating	<b>\$221,146</b>	<b>\$179,027</b>	<b>\$177,417</b>	<b>\$206,054</b>	<b>\$228,681</b>	<b>\$152,562</b>	<b>\$134,202</b>	<b>\$109,496</b>	<b>\$117,147</b>	<b>\$101,699</b>	<b>\$47,460</b>

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.

Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.