

<b>2025</b>	<b>V5</b>	<b>Budgeted Expenditures</b>	<b>2025 Budget Proposed</b>
00100.421.		Geographic Information System	
51881.		GIS and Permit Plan Services	
51881.	10. 0000	Salaries and Wages	
51881.	10. 0010	Regular Time	233,286
		Total Salaries and Wages	<b>233,286</b>
51881.	20. 0000	Personnel Benefits	
51881.	20. 0020	Benefits	95,036
		Total Personnel Benefits	<b>95,036</b>
51881.	30. 0000	Supplies	
51881.	31. 0010	Office Supplies	500
51881.	31. 0033	Furnishings	0
51881.	31. 5500	Information Technology Software	2,729
51881.	35. 0010	Minor Tools and Equipment	1,000
		Total Supplies	<b>4,229</b>
51881.	40. 0000	Other Services and Charges	
51881.	41. 0040	Computer Consulting and Programming	7,500
51881.	43. 0020	Travel - Training	2,500
51881.	48. 0101	Statewide Geospatial Mapping	0
51881.	48. 0110	ESRI Maintenance Contract	67,000
51881.	48. 0155	SaaS - Software as a Service	6,500
51881.	49. 0060	Registration	0
		Total Other Services and Charges	<b>83,500</b>
		Total GIS and Permit Plan Services	416,051