

2025		V5	Budgeted Revenue	
			Comm Dev - Building	2025 Budget Proposed
00100.333.				
32000.	00.	0000	Licenses and Permits	
32210.	00.	0000	Building, Structures	895,650
32290.	00.	0010	Land Use/Environmental Permits	4,000
			Total Licenses and Permits	899,650
34000.	00.	0000	Charges for Goods and Services	
34175.	00.	0000	Sales of Maps and Publications	361
34181.	00.	0000	Copy Fees	200
34583.	00.	0000	Commercial Plan Check	60,380
34583.	00.	0011	Residential Plan Check	389,800
34589.	00.	0000	Technical Assistance	29,780
34589.	00.	0020	Administration Fees	1
34589.	00.	0030	Addressing Fees	15,000
			Total Charges for Goods and Services	495,522
			Total Building	1,395,172

2025		V5	Budgeted Expenditures	
			Comm Dev - Building	
00100.333.				
52420.			Inspections	
52420.	10.	0000	Salaries and Wages	
52420.	10.	0010	Regular Time	142,186
52420.	10.	0500	Overtime	230
52420.	10.	0600	Extra Help	0
			Total Salaries and Wages	142,416
52420.	20.	0000	Personnel Benefits	
52420.	20.	0020	Benefits	65,434
			Total Personnel Benefits	65,434
52420.	30.	0000	Supplies	
52420.	31.	0010	Office Supplies	500
52420.	31.	0020	Operating Supplies	825
52420.	35.	0010	Small Tools & Minor Equipment	0
			Total Supplies	1,325
52420.	40.	0000	Other Services and Charges	
52420.	42.	0015	Cellular Phone	1,200
52420.	45.	0015	Vehicle Rental/Lease	25,952
52420.	48.	0042	Vehicle - Repair & Maintenance	0
			Total Other Services and Charges	27,152
			Total Inspections	236,327
55850.			Building Permits and Plans	
55850.	10.	0000	Salaries and Wages	
55850.	10.	0010	Regular Time	432,569
55850.	10.	0500	Overtime	650
			Total Salaries and Wages	433,219
55850.	20.	0000	Personnel Benefits	
55850.	20.	0020	Benefits	191,113
			Total Personnel Benefits	191,113
55850.	30.	0000	Supplies	
55850.	31.	0010	Office Supplies	548
55850.	31.	0015	Books	1,000
55850.	31.	0020	Operating Supplies	3,546
55850.	31.	0033	Furnishings	1

2025 V5		Budgeted Revenue	
		Comm Dev - Building	2025 Budget Proposed
00100.333.			
55850.	31. 0040	Computer Software	50,667
55850.	31. 5500	Information Technology Software	23,151
55850.	35. 0010	Small Tools & Minor Equipment	0
		Total Supplies	78,913
55850.	40. 0000	Other Services and Charges	
55850.	41. 0020	Professional Services	502
55850.	43. 0020	Travel - Training	2,800
55850.	45. 0015	Vehicle Rental/Lease	288
55850.	45. 0030	Equipment/Office Machine Rental	0
55850.	48. 0040	Equipment - Repair and Maintenance	2,001
55850.	49. 0040	Dues	250
55850.	49. 0060	Registration	2,501
55850.	49. 0064	Certifications	250
		Total Other Services and Charges	8,592
		Total Building Permits and Plans	711,837
59400.		Capital Outlays	
59459.	64. 0010	Machinery and Equipment	0
59459.	64. 5500	Information Technology Capital	0
		Total Capital Outlays	0
		Total Building	948,164

9/14/2022Current Planning moved to 334 Planning (hidden rows)

55860.		Current Planning	
55860.	10. 0000	Salaries and Wages	
55860.	10. 0010	Regular Time	
55860.	10. 0500	Overtime	
		Total Salaries and Wages	0
55860.	20. 0000	Personnel Benefits	
55860.	20. 0020	Benefits	
		Total Personnel Benefits	0
55860.	30. 0000	Supplies	
55860.	31. 0010	Office Supplies	
55860.	31. 0020	Operating Supplies	
55860.	31. 0040	Computer Software	
55860.	31. 5500	Information Technology Software	
		Total Supplies	0
55860.	40. 0000	Other Services and Charges	
55860.	41. 4410	Advertising	
55860.	43. 0020	Travel - Training	
55860.	45. 0015	Vehicle Rental/Lease	
55860.	45. 0020	Equipment/Site Rental	
55860.	49. 0040	Dues	
55860.	49. 0060	Registration	
		Total Other Services and Charges	0
		Total Current Planning	0