

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.813.	Sheriff - Animal Control												
34000. 00. 0000	Charges for Goods and Services												
34393. 00. 0010	Animal Licensing Fee	500	410	170	3,479	3,369	4,715	3,964	2,207	2,725			
	Total Charges for Goods and Services	500	410	170	3,479	3,369	4,715	3,964	2,207	2,725	0	0	0
	Total Animal Control	\$500	\$410	\$170	\$3,479	\$3,369	\$4,715	\$3,964	\$2,207	\$2,725	\$0	\$0	\$0
Expenditures													
00100.813.	Sheriff - Animal Control												
55430.	Other Physical Environment												
55430. 10. 0000													
55430. 10. 0010	Regular Time	50,213	49,435	47,008	45,396	39,862	42,132	42,827	42,942	42,611	27,014		
55430. 10. 0500	Overtime	3,000	564	1,146	1,598	806	2,560	1,004	552	981	189		
	Total Salaries and Wages	53,213	49,999	48,154	46,995	40,668	44,692	43,831	43,494	43,592	27,203	0	0
55430. 20. 0000	Personnel Benefits												
55430. 20. 0020	Benefits	21,616	19,799	19,007	19,950	15,912	15,886	18,382	18,020	17,172	10,790		
	Total Personnel Benefits	21,616	19,799	19,007	19,950	15,912	15,886	18,382	18,020	17,172	10,790	0	0
55430. 30. 0000	Supplies												
55430. 31. 0020	Operating Supplies	1,000	3,194	1,513	0	0	219	581		106	76		
55430. 31. 0026	Uniforms and Clothing	500	279	376	0	121	428	153	268		1,175		
55430. 35. 0010	Small Tools and Minor Equipment	1,500	308	0	909	0		26			1,635		
	Total Supplies	3,000	3,781	1,889	909	121	647	760	268	106	2,886	0	0
55430. 40. 0000	Other Services and Charges												
55430. 41. 0020	Professional Services	2,200	633	1,655	322	0		148		175			
55430. 41. 5120	Public Works	800	0	0	0	0							
55430. 42. 0015	Cellular Phone	600	399	397	432	404	465	423	396	405	276		
55430. 43. 0023	Travel - Training	2,000	856	810	212	1,467				1,225	483		
55430. 45. 0015	Vehicle Rental/Lease	11,000	16,455	15,197	11,708	3,510							
55430. 48. 0040	Equipment - Repair and Maintenance	2,010	0	0	0	0				1,663			
55430. 49. 0060	Registration	500	220	0	0	525					285		
55430. 49. 0076	Animal Licensing to Humane Society	500	0	0	3,834	3,219	2,575	3,462	1,724	2,680			
55430. 49. 0077	Humane Society Sheltering	104,000	104,000	104,000	104,000	99,674	99,674	99,674	99,674	103,290	103,000	103,000	103,000
55430. 49. 0088	Animal Control Services										25,000	100,000	93,750
55430. 49. 0089	Animal Control Emergency Services											3,000	2,686
	Total Other Services and Charges	123,610	122,562	122,058	120,507	108,799	102,714	103,707	101,794	109,438	129,044	206,000	199,436
55430. 90. 0000	Interfund Payments for Services												
55430. 91. 0098	Salary/Benefits-Public Works									385	1,815		
55430. 93. 0010	Office and Operating Supplies									11	4,408		
55430. 93. 0020	Gasoline									861	2,399		
55430. 95. 0020	Operating Rentals/Leases - ER&R						8,038	10,130	9,306	8,758			898
	Total Interfund Payments for Services	0	0	0	0	0	8,038	10,130	9,306	10,015	8,622	0	898
59400. 60. 0000	Capital Outlays												
59439. 64. 0844	Transport Unit										15,409		
	Total Capital Outlays	0	0	0	0	0	0	0	0	0	15,409		
	Total Animal Control	\$201,439	\$196,141	\$191,108	\$188,361	\$165,500	\$171,977	\$176,810	\$172,882	\$180,324	\$193,954	\$206,000	\$200,334

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.