

2025 V5

Budgeted Revenue

		Comm Dev - Carlsborg Water Mitigation	2025 Budget Proposed
30901.331.			
30800. 00. 0000	Beginning Fund Balance		21,177
39700. 00. 0000	Transfers In		
39735. 00. 0090	Transfer from REET		0
	Total Transfers In		0
	Subtotal Carlsborg Water Mitigation		0
	Total Carlsborg Water Mitigation		21,177

2025 V5

Budgeted Expenditures

		Comm Dev - Carlsborg Water Mitigation	
30901.331			
50800. 00. 0000	Ending Fund Balance		21,177
59400. 00. 0000	Capital Expense - Water Utilities		
59434. 40. 0000	Other Services and Charges		
59434. 41. 0095	Water Rights/Mitigation		0
	Total Other Services and Charges		0
	Total Capital Outlays		0
	Total Carlsborg Water Mitigation		21,177