

2025 V5

Budgeted Revenue

		Community Development - Administration	2025 Budget Proposed
00100.331.			
34000. 00. 0000	Charges for Goods and Services		
34210. 00. 0120	Code Enforcement Services		0
	Total Charges for Goods and Services		0
35000. 00. 0000	Fines and Forfeits		
35990. 00. 0010	Code Compliance Penalty		2,000
	Total Fines and Forfeits		2,000
36000. 00. 0000	Miscellaneous Revenues		
36991. 00. 0010	Other Miscellaneous Revenues		0
	Total Miscellaneous		0
	Total DCD - Administration		2,000

2025 V5

Budgeted Expenditures

		Community Development - Administration	
00100.331.			
52421.	Code Enforcement - Building Code		
52421. 10. 0000	Salaries and Wages		
52421. 10. 0010	Regular Time		125,641
52421. 10. 0100	Premiums		0
52421. 10. 0500	Overtime		250
	Total Salaries and Wages		125,891
52421. 20. 0000	Personnel Benefits		
52421. 20. 0020	Benefits		60,635
	Total Personnel Benefits		60,635
52421. 30. 0000	Supplies		
52421. 31. 0010	Office Supplies		500
52421. 31. 0020	Operating Supplies		600
52421. 31. 0026	Uniforms and Clothing		500
52421. 31. 0033	Furnishings		320
52421. 31. 0040	Computer Software		0
52421. 31. 5500	Information Technology Software		7,346
52421. 35. 0010	Small Tools and Minor Equipment		75
52421. 35. 0100	Capital Minor Equipment		150
52421. 35. 5500	Information Technology Equipment		1
	Total Supplies		9,492
52421. 40. 0000	Other Services and Charges		
52421. 41. 0020	Professional Services		10,500
52421. 41. 0590	Vessel Information Processing System		18
52421. 41. 4410	Advertising		1
52421. 41. 9132	OPSCAN LEDRN User Fees		4,000
52421. 42. 0015	Cellular Phone		1,080
52421. 42. 0020	Postage		50

2025 V5

Budgeted Revenue

			2025 Budget
			Proposed
00100.331.		Community Development - Administration	
52421.	43. 0020	Travel - Training	750
52421.	45. 0015	Vehicle Rental/Lease	7,740
52421.	47. 0041	Landfill Disposal	8,344
52421.	48. 0040.	Equipment Repair & Maintenance	250
52421.	49. 0040	Dues	115
52421.	49. 0060	Registration	480
52421.	49. 9163	Vaccinations	75
		Total Other Services and Charges	33,403
		Total Code Enforcement - Building	229,421
52460.		Code Enforcement - Non-building Code	
52460.	10. 0000	Salaries and Wages	
52460.	10. 0010	Regular Time	125,641
52460.	10. 0100	Premiums	0
52460.	10. 0500	Overtime	250
		Total Salaries and Wages	125,891
52460.	20. 0000	Personnel Benefits	
52460.	20. 0020	Benefits	60,635
		Total Personnel Benefits	60,635
52460.	30. 0000	Supplies	
52460.	31. 0010	Office Supplies	500
52460.	31. 0020	Operating Supplies	600
52460.	31. 0026	Uniforms and Clothing	500
52460.	31. 0033	Furnishings	320
52460.	31. 0040	Computer Software	796
52460.	31. 5500	Information Technology Software	7,346
52460.	35. 0010	Small Tools and Minor Equipment	75
52460.	35. 0100	Capital Minor Equipment	150
52460.	35. 5500	Information Technology Equipment	0
		Total Supplies	10,287
52460.	40. 0000	Other Services and Charges	
52460.	41. 0020	Professional Services	10,500
52460.	41. 0590	Vessel Information Processing System	18
52460.	41. 4410	Advertising	1
52460.	41. 9132	OPSCAN LEDRN User Fees	4,000
52460.	42. 0015	Cellular Phone	1,080
52460.	42. 0020	Postage	50
52460.	43. 0020	Travel - Training	750
52460.	45. 0015	Vehicle Rental/Lease	5,400
52460.	45. 0030	Equipment/Office Machine Rental	0
52460.	47. 0041	Landfill Disposal	8,344
52460.	48. 0040.	Equipment Repair & Maintenance	250
52460.	49. 0040	Dues	115
52460.	49. 0060	Registration	480
52460.	49. 9163	Vaccinations	75

2025 V5

Budgeted Revenue

	Community Development - Administration	2025 Budget Proposed
00100.331.		
	Total Other Services and Charges	31,063
	Total Code Enforcement - Non-Building	227,876
00100.331.	Community Development - Administration	
55864.	Administration	
55864. 10. 0000	Salaries and Wages	
55864. 10. 0010	Regular Time	347,294
55864. 10. 0100	Premiums	4,080
55864. 10. 0600	Extra Help	1,381
	Total Salaries and Wages	352,755
55864. 20. 0000	Personnel Benefits	
55864. 20. 0020	Benefits	132,682
	Total Personnel Benefits	132,682
55864. 30. 0000	Supplies	
55864. 31. 0010	Office Supplies	2,000
55864. 31. 0020	Operating Supplies	2,500
55864. 31. 0033	Furnishings	500
55864. 31. 0040	Computer Software	0
55864. 31. 5500	Information Technology Software	600
55864. 35. 0010	Small Tools and Minor Equipment	500
55864. 35. 0100	Capital Minor Equipment	0
	Total Supplies	6,100
55864. 40. 0000	Other Services and Charges	
55864. 41. 0020	Professional Services	3,500
55864. 41. 4410	Advertising	2,500
55864. 42. 0015	Cellular Phone	860
55864. 42. 0020	Postage	725
55864. 43. 0010	Travel - Business	4,000
55864. 45. 0015	Vehicle Rental/Lease	400
55864. 45. 0020	Equipment/Site Rental	400
55864. 45. 0030	Equipment/Office Machine Rental	400
55864. 48. 0040	Equipment Repair & Maintenance	5,700
55864. 49. 0040	Dues	500
55864. 49. 0041	Subscriptions	200
55864. 49. 0060	Registration	1,100
	Total Other Services and Charges	20,285
	Total Administration	511,822
	Total DCD - Administration	969,119