

2025	V5		Budgeted Revenue	
			BOCC - Port Crescent Cemetery	2025 Budget Proposed
00100.243.				
34000. 00. 0000			Charges for Goods and Services	
34360. 00. 0000			Cemetery Fees	250
			Total Charges for Goods and Services	250
			Total Port Crescent Cemetery	250

2025	V5		Budgeted Expenditures	
			BOCC - Port Crescent Cemetery	
00100.243.				
53620.			Cemetery Services	
53620. 30. 0000			Supplies	
53620. 31. 0020			Operating Supplies	250
53620. 34. 0040			Grave Markers and Liners for Resale	0
			Total Supplies	250
53620. 40. 0000			Other Services and Charges	
53620. 43. 0010			Travel - Business	0
53620. 48. 0040			Equipment - Repair and Maintenance	100
			Total Other Services and Charges	100
			Total Port Crescent Cemetery	350