

2025 V5

Budgeted Revenue

|                 | Clerk                                    | 2025 Budget<br>Proposed |
|-----------------|--|-------------------------|
| 00100.891.      |  |                         |
| 33000. 00. 0000 | Intergovernmental Revenues               |                         |
| 33393. 56. 0000 | Child Support Enforcement Reimbursement  | 60,682                  |
| 33401. 20. 0075 | AOC Blake Reimbursement                  | 2,000                   |
| 33404. 60. 0000 | Prosecuting Attorney Child Support       | 11,558                  |
| 33601. 03. 0000 | Court Cost Reimbursement - MH            | 2,000                   |
| 33601. 06. 0000 | Civil Comm Cost Reimb                    | 0                       |
| 33601. 20. 0000 | County Clerks LFO Collections            | 0                       |
|                 | Total Intergovernmental Revenues         | <b>76,240</b>           |
| 34000. 00. 0000 | Charges for Goods and Services           |                         |
| 34123. 04. 0000 | Juvenile Emancipation                    | 150                     |
| 34123. 09. 0000 | Juvenile Emancipation                    | 0                       |
| 34123. 11. 0000 | Anti-Harassment Filing                   | 500                     |
| 34123. 32. 0000 | Civil/Probate/Domestic Filings 7/1/11    | 55,000                  |
| 34123. 38. 0000 | Appellate Filing Fee APF 7/1/11          | 200                     |
| 34123. 40. 0000 | Counter, Cross, 3rd Party Claims 7/1/11  | 1,500                   |
| 34123. 42. 0000 | Unlawful Detainer Filings 7/1/11         | 500                     |
| 34123. 44. 0000 | Unlawful Detention Combo after 7/11      | 5,000                   |
| 34123. 48. 0000 | Case Type 3.5 Facilitator Filings 7/1/11 | 9,000                   |
| 34123. 51. 0000 | JST -SC                                  | 8,000                   |
| 34123. 52. 0000 | Domestic Facility Filing Fee             | 20,000                  |
| 34125. 00. 0000 | Torrens Filing Fee                       | 50                      |
| 34129. 02. 0000 | Modification Filings                     | 200                     |
| 34129. 03. 0000 | Other Case Filings                       | 2,000                   |
| 34129. 04. 0000 | Warrant Filings                          | 1,000                   |
| 34129. 05. 0000 | Domestic Violence Facilitator Fee        | 2,000                   |
| 34129. 06. 0000 | Transcript Filing Fee after 7/05         | 200                     |
| 34129. 07. 0000 | Detainer Answer Fee                      | 500                     |
| 34129. 08. 0000 | Non-Judicial Probate Document Fee        | 100                     |
| 34134. 00. 0000 | Certification and Certified Copies       | 40,000                  |
| 34134. 01. 0000 | Trial De Novo                            | 500                     |
| 34134. 03. 0000 | Domestic Filing                          | 50                      |
| 34134. 04. 0000 | Criminal Collection Fee                  | 100                     |
| 34134. 04. 0100 | Reimburse Collection Costs               | 2,500                   |
| 34134. 23. 0000 | Superior Court Guardian Ad Litem Fee     | 50                      |
| 34137. 02. 0000 | Crime Analysis Fees                      | 100                     |
| 34137. 05. 0000 | Conference Hearing Fee                   | 0                       |
| 34149. 00. 0020 | Court Services                           | 0                       |
| 34165. 00. 0000 | Copy Fees                                | 35,000                  |
| 34181. 00. 0030 | Telephone-Noncounty                      | 100                     |
| 34181. 00. 0060 | On-line Access Fees                      | 1,750                   |
| 34250. 00. 0000 | DUI Emergency Response                   | 0                       |
| 34630. 00. 0010 | Family Therapeutic Court from CD/MH      | 1,600                   |
| 34650. 03. 0000 | Court Appointed Advocate Fee             | 10                      |
| 34650. 04. 0000 | Domestic Violence Prevention Local       | 1,000                   |
|                 | Total Charges for Goods and Services     | <b>188,660</b>          |
| 35000. 00. 0000 | Fines and Forfeits                       |                         |
| 35131. 00. 0000 | Superior Court Criminal Filings          | 100                     |
| 35131. 01. 0000 | Criminal Filings                         | 2,500                   |
| 35180. 01. 0000 | Crime Victim Penalty Assessments         | 1,000                   |
| 35191. 00. 0000 | Other Superior Court Penalties           | 3,000                   |
| 35191. 01. 0000 | Lab Fee Blood                            | 20                      |
| 35191. 05. 0000 | Fee - Blood/Breath                       | 20                      |
| 35191. 11. 0000 | DUI Deferred Account Fee - CGF           | 0                       |

| <b>2025</b> |     | V5   | Budgeted Revenue                |                         |
|-------------|-----|------|---------------------------------|-------------------------|
|             |     |      | Clerk                           | 2025 Budget<br>Proposed |
| 00100.891.  |     |      |                                 |                         |
| 35723.      | 00. | 0000 | Attorney Fees                   | 5,000                   |
| 35728.      | 01. | 0000 | Superior Court Cost Recoupments | 1,000                   |
|             |     |      | Total Fines and Forfeits        | <b>12,640</b>           |
| 36000.      | 00. | 0000 | Miscellaneous Revenues          |                         |
| 36111.      | 01. | 0000 | Investment Interest             | 600                     |
| 36119.      | 00. | 0000 | Investment Service Fee          | 100                     |
| 36140.      | 02. | 0000 | Superior Court Interest Income  | 500                     |
| 36140.      | 04. | 0000 | Interest                        | 100                     |
| 36981.      | 00. | 0000 | Cash Adjustments                | 100                     |
| 36991.      | 00. | 0000 | Miscellaneous Revenue/Courts    | 1                       |
| 36991.      | 01. | 0000 | Small Overpayment               | 50                      |
|             |     |      | Total Miscellaneous Revenues    | <b>1,451</b>            |
|             |     |      | Total Clerk                     | 278,991                 |

| <b>2025</b> |     | V5   | Budgeted Expenditures              |                |
|-------------|-----|------|------------------------------------|----------------|
|             |     |      | Clerk                              |                |
| 00100.891.  |     |      |                                    |                |
| 51230.      |     |      | County Clerk                       |                |
| 51230.      | 10. | 0000 | Salaries and Wages                 |                |
| 51230.      | 10. | 0010 | Regular Time                       | 702,914        |
| 51230.      | 10. | 0100 | Premiums                           | 4,080          |
| 51230.      | 10. | 0500 | Overtime                           | 500            |
|             |     |      | Total Salaries and Wages           | <b>707,494</b> |
| 51230.      | 20. | 0000 | Personnel Benefits                 |                |
| 51230.      | 20. | 0020 | Benefits                           | 321,721        |
|             |     |      | Total Personnel Benefits           | <b>321,721</b> |
| 51230.      | 30. | 0000 | Supplies                           |                |
| 51230.      | 31. | 0010 | Office Supplies                    | 13,998         |
| 51230.      | 31. | 0033 | Furnishings                        | 1              |
| 51230.      | 35. | 0010 | Small Tools and Minor Equipment    | 1              |
| 51230.      | 35. | 5500 | Information Technology Equipment   | 0              |
|             |     |      | Total Supplies                     | <b>14,000</b>  |
| 51230.      | 40. | 0000 | Other Services and Charges         |                |
| 51230.      | 43. | 0010 | Travel - Business                  | 970            |
| 51230.      | 43. | 0020 | Travel - Training                  | 2,000          |
| 51230.      | 48. | 0040 | Equipment - Repair and Maintenance | 4,500          |
| 51230.      | 48. | 0050 | Computer Systems Maintenance       | 47,250         |
| 51230.      | 49. | 0040 | Dues                               | 1,800          |
| 51230.      | 49. | 0049 | Document Destruction               | 450            |
| 51230.      | 49. | 0060 | Registration                       | 1,000          |
| 51230.      | 49. | 0090 | Miscellaneous                      | 100            |
| 51230.      | 49. | 0190 | Blake LFO Settlements              | 0              |
|             |     |      | Total Other Services and Charges   | <b>58,070</b>  |
|             |     |      | Total Clerk                        | 1,101,285      |