

2025 V5		Budgeted Revenue	
		Auditor	2025 Budget Proposed
00100.221.			
32000. 00. 0000	Licenses and Permits		
32160. 00. 0000	Professional Licenses		500
32220. 00. 0000	Marriage Licenses		3,500
	Total Licenses and Permits		4,000
33000. 00. 0000	Intergovernmental Revenues		
33401. 20. 0080	SOS Information Security		0
	Total Intergovernmental Revenues		0
34000. 00. 0000	Charges for Goods and Services		
34212. 00. 0020	Covenant Homeownership		7,500
34121. 01. 0000	Zoning/Subdivisions Filings		5,000
34121. 02. 0000	Other Legal Instruments Filings		110,000
34126. 00. 0010	Recording Surcharge Affordable Housing		7,000
34135. 00. 0000	Certified Copies		4,000
34136. 00. 0000	Recording Surcharge Historical Preservation		13,000
34145. 00. 0000	Election Services		585,000
34145. 00. 0010	Voter Registration Fees		44,000
34148. 00. 0000	DOL Revenue - Port Angeles		325,000
34148. 00. 0005	DOL Revenue - Sequim		200,000
34148. 00. 0010	DOL Revenue - Forks		30,000
34148. 00. 0015	DOL Revenue - State		150,000
34181. 00. 0000	Copy Fees		2,500
34191. 00. 0010	Candidate Filing Fees Election		2,000
34199. 00. 0000	Passports		32,000
	Total Charges for Goods and Services		1,517,000
36000. 00. 0000	Miscellaneous Revenues		
361xx. 00. xxxx	US Bank Rebates		11,000
36981. 00. 0000	Cash Adjustments		-100
36991. 00. 0010	Other Miscellaneous Revenue		500
36991. 00. 0035	Mortgage Fraud Fee		150
	Total Miscellaneous Revenues		11,550
	Total Auditor		1,532,550

2025 V5		Budgeted Expenditures	
		Auditor	
00100.221.			
51420.	Financial Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		359,080
51420. 10. 0100	Premium		4,080
51420. 10. 0600	Extra Help		20,000
	Total Salaries and Wages		383,160
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		140,482
	Total Personnel Benefits		140,482
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		4,000
51420. 31. 5500	Information Technology Software		120
51420. 35. 0010	Small Tools and Minor Equipment		0
51420. 35. 0100	Capital Minor Equipment		0
	Total Supplies		4,120
51420. 40. 0000	Other Services and Charges		
51420. 41. 0020	Professional Services		0
51420. 41. 0181	Tuition Reimbursement		1,200
51420. 41. 1030	Personnel Services		0
51420. 42. 0015	Cellular Phone		0
51420. 43. 0010	Travel - Business		0

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		Auditor	2025 Budget Proposed
00100.221.			
51420.	48. 0040	Equipment - Repair and Maintenance	1,290
51420.	49. 0040	Dues	2,000
51420.	49. 0049	Document Destruction	0
51420.	49. 0060	Registration	1,112
51420.	49. 0090	Miscellaneous	100
		Total Other Services and Charges	5,702
		Total Financial Services	533,464
51430.		Recording Services	
51430.	10. 0000	Salaries and Wages	
51430.	10. 0010	Regular Time	11,566
51430.	10. 0050	Overtime	0
		Total Salaries and Wages	11,566
51430.	20. 0000	Personnel Benefits	
51430.	20. 0020	Benefits	6,337
		Total Personnel Benefits	6,337
51430.	30. 0000	Supplies	
51430.	31. 0010	Office Supplies	500
51430.	35. 0010	Small Tools and Minor Equipment	0
		Total Supplies	500
51430.	40. 0000	Other Services and Charges	
51430.	41. 1030	Personnel Services	0
51430.	43. 0010	Travel - Business	0
51430.	48. 0040	Equipment - Repair and Maintenance	0
51430.	49. 0040	Dues	0
51430.	49. 0060	Registration	300
		Total Other Services and Charges	300
		Total Recording Services	18,703
51440.		Election Costs	
51440.	10. 0000	Salaries and Wages	
51440.	10. 0010	Regular Time	134,828
51440.	10. 0500	Overtime	500
51440.	10. 0600	Extra Help	15,000
		Total Salaries and Wages	150,328
51440.	20. 0000	Personnel Benefits	
51440.	20. 0020	Benefits	60,530
		Total Personnel Benefits	60,530
51440.	30. 0000	Supplies	
51440.	31. 0010	Office Supplies	2,000
51440.	31. 0033	Furnishings	0
51440.	31. 0210	Software License	180
51440.	31. 5500	Information Technology Software	1,555
51440.	35. 0010	Small Tools and Minor Equipment	2,400
51440.	35. 0100	Capital Minor Equipment	0
		Total Supplies	6,135
51440.	40. 0000	Other Services and Charges	
51440.	41. 0020	Professional Services	3,400
51440.	41. 1030	Personnel Services	0
51440.	41. 4410	Advertising	1,000
51440.	42. 0010	Telephone	400
51440.	42. 0015	Cellular Phone	0
51440.	42. 0020	Postage	39,000
51440.	43. 0010	Travel - Business	4,500
51440.	43. 0016	Travel - Ballot Collection	2,000
51440.	48. 0040	Equipment - Repair and Maintenance	5,000
51440.	48. 0165	Maintenance Contract	40,000
51440.	49. 0030	Printing and Binding	195,000
51440.	49. 0040	Dues	300
51440.	49. 0060	Registration	1,700
51440.	49. 0090	Miscellaneous	0
		Total Other Services and Charges	292,300

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Auditor		2025 Budget
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00100.221.		
Total Election Costs		509,293
51481.	Licensing	
51481. 10. 0000	Salaries and Wages	
51481. 10. 0010	Regular Time	416,907
51481. 10. 0500	Overtime	500
Total Salaries and Wages		417,407
51481. 20. 0000	Personnel Benefits	
51481. 20. 0020	Benefits	197,882
Total Personnel Benefits		197,882
51481. 30. 0000	Supplies	
51481. 31. 0010	Office Supplies	4,000
51481. 35. 0033	Furnishings	0
51481. 35. 0010	Small Tools and Minor Equipment	0
51481. 35. 5500	Information Technology Equipment	0
Total Supplies		4,000
51481. 40. 0000	Other Services and Charges	
51481. 41. 1030	Personnel Services	0
51481. 43. 0010	Travel - Business	0
51481. 49. 0060	Registration	500
51481. 49. 0090	Miscellaneous	0
Total Other Services and Charges		500
Total Licensing		619,789
51490.	Voter Registration Costs	
51490. 10. 0000	Salaries and Wages	
51490. 10. 0010	Regular Time	108,917
51490. 10. 0500	Overtime	500
51490. 10. 0600	Extra Help	0
Total Salaries and Wages		109,417
51490. 20. 0000	Personnel Benefits	
51490. 20. 0020	Benefits	53,923
Total Personnel Benefits		53,923
51490. 30. 0000	Supplies	
51490. 31. 0010	Office Supplies	900
51490. 35. 5500	Information Technology Equipment	0
Total Supplies		900
51490. 40. 0000	Other Services and Charges	
51490. 41. 1030	Personnel Services	0
51490. 42. 0015	Cellular Phone	0
51490. 43. 0010	Travel - Business	1,000
51490. 45. 0030	Equipment/Office Machine Rental	0
51490. 48. 0040	Equipment Repair and Maintenance	5,110
51490. 49. 0030	Printing and Binding	2,745
51490. 49. 0040	Dues	0
51490. 49. 0060	Registration	1,000
Total Other Services and Charges		9,855
Total Voter Registration Costs		174,095
59114. 70. 0000	Lease Obligations - Financial	
59114. 70. 0200	Subscription Based IT Debt (GASB 96)	15,052
Total SBITA		15,052
59419 60. 0000	Capital Outlays	
59419. 62. 2240	Office Space Reconfiguration	0
59414 64. 5500	Information Technology Equipment	0
Total Capital		0
Total Auditor		1,870,396