

		Revenue	2017 Budget	2016 Actual	2015 Actual	2014 Actual
11070.811.		Sheriff - 24/7 Sobriety Program				
30800. 00. 0000		Beginning Fund Balance	\$4,970	\$1,413	\$1,029	\$0
34000. 00. 0000		Charges for Goods and Services				
34210. 01. 0010		Sobriety Program Participant Fees	5,000	6,189	5,350	1,354
		Total Charges for Goods and Services	5,000	6,189	5,350	1,354
		Subtotal 24/7 Sobriety Program	\$5,000	\$6,189	\$5,350	\$1,354
		Total 24/7 Sobriety Program	\$9,970	\$7,602	\$6,379	\$1,354
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		Expenditures				
11070.811.		Sheriff - 24/7 Sobriety Program				
50800. 00. 0000		Ending Fund Balance	\$7,830	\$6,733	\$1,413	\$1,029
52130		Crime Prevention				
52130. 31. 0020		Operating Supplies	2000	559		
52130. 35. 0010		Small Tools and Minor Equipment			0	0
		Total Supplies	2,000	559	0	0
52130. 40. 0000		Other Services and Charges				
52130. 41. 1010		Friendship Diversion Services			4,966	325
		Total Other Services and Charges	0	0	4,966	325
52130. 90. 0000		Interfund Payments for Services				
52130. 99. 0010		Indirect Cost Charges	140	309	0	0
		Total Interfund Payments for Services	140	309	0	0
		Total Crime Prevention	\$2,140	\$868	\$4,966	\$325
		Total 24/7 Sobriety Program	\$9,970	\$7,602	\$6,379	\$1,354