

2025 V5		Budgeted Revenue	
00100.211.		Assessor	2025 Budget Proposed
34000.	00. 0000	Charges for Goods and Services	
34141.	00. 0020	Current Use Assessment Fees	5,280
34141.	00. 0030	Agriculture/Forest Land	3,000
34175.	00. 0000	Sales of Maps and Publications	5
34181.	00. 0000	Copy Fees	10
		Total Charges for Goods and Services	8,295
		Total Assessor	8,295

2025 V5		Budgeted Expenditures	
00100.211.		Assessor	
51424.		Tax Assessment and Evaluation Services	
51424.	10. 0000	Salaries and Wages	
51424.	10. 0010	Regular Time	1,371,410
51424.	10. 0100	Premiums	4,080
51424.	10. 0600	Extra Help	0
		Total Salaries and Wages	1,375,490
51424.	20. 0000	Personnel Benefits	
51424.	20. 0020	Benefits	596,582
		Total Personnel Benefits	596,582
51424.	30. 0000	Supplies	
51424.	31. 0010	Office Supplies	3,000
51424.	31. 0011	Toner	100
51424.	31. 0012	Copy Paper	640
51424.	31. 0015	Books	1,800
51424.	31. 0033	Furnishings	505
51424.	31. 0120	Cartography Supplies	100
51424.	31. 5500	Information Technology Software	3,658
51424.	35. 0010	Small Tools and Minor Equipment	5
51424.	35. 5500	Information Technology Equipment	3,700
		Total Supplies	13,508
51424.	40. 0000	Other Services and Charges	
51424.	41. 0161	High Resolution Imagery	76,000
		Cyclomedia	40,000
51424.	42. 0015	Cell Phone	9,000
51424.	42. 0020	Postage	25,750
51424.	43. 0010	Travel - Business	5,900
51424.	43. 0020	Travel - Training	7,838
51424.	45. 0015	Vehicle Rental/Lease	24,700
51424.	48. 0040	Equipment - Repair and Maintenance	3,700
51424.	48. 0050	Computer Systems Maintenance	94,500
51424.	49. 0030	Printing and Binding	12,702
51424.	49. 0040	Dues	1,385
51424.	49. 0041	Subscriptions	840
51424.	49. 0049	Document Destruction	200
51424.	49. 0060	Registration	6,000
51424.	49. 0090	Miscellaneous	300
51424.	49. 9160	Recording Services	1,000
		Total Other Services and Charges	309,815
59414.	60. 0000	Capital Outlays	
59414.	64. 5500	Information Technology Capital	0
		Total Capital Outlays	0
		Total Assessor	2,295,395