

<b>2025</b>		V5	Budgeted Revenue		
12201.231.			Treasurer - Operation and Maintenance		2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance		113,117
34000.	00.	0000	Charges for Goods and Services		
34135.	00.	0010	Filing and Recording Services		35,000
34142.	00.	0020	Other Treasurer's Fees and Costs		70,000
Total Charges for Goods and Services					<b>105,000</b>
36000.	00.	0000	Miscellaneous Revenues		
36111.	01.	0000	Investment Interest		5,500
36991.	00.	0010	Other Miscellaneous Revenue		10
Total Miscellaneous Revenues					<b>5,510</b>
Subtotal Treasurer - Operation and Maintenance					110,510
Total Treasurer - Operation and Maintenance					223,627

<b>2025</b>		V5	Budgeted Expenditures		
12201.231.			Treasurer - Operation and Maintenance		
50800.	00.	0000	Ending Fund Balance		104,786
51422.			Fiduciary Services		
51422.	10.	0000	Salaries and Wages		
51422.	10.	0010	Regular Time		10,695
Total Salaries and Wages					<b>10,695</b>
51422.	20.	0000	Personnel Benefits		
51422.	20.	0020	Benefits		5,346
Total Personnel Benefits					<b>5,346</b>
51422.	30.	0000	Supplies		
51422.	31.	0020	Operating Supplies		100
51422.	35.	0100	Capital Minor Equipment		100
Total Supplies					<b>200</b>
51422.	40.	0000	Other Services and Charges		
51422.	41.	0045	Title Search		60,000
51422.	41.	4410	Advertising		3,500
51422.	42.	0020	Postage		50
51422.	43.	0020	Travel - Training		3,000
51422.	48.	0040	Equipment - Repair and Maintenance		50
51422.	49.	9110	Process Serving Fees		1,000
51422.	49.	9160	Recording Services		35,000
Total Other Services and Charges					<b>102,600</b>
Subtotal Treasurer - Operation and Maintenance					118,841
Total Treasurer - Operation and Maintenance					223,627