

2025	V5	Budgeted Revenue	
12241.231.		Treasurer - Land Assessment	2025 Budget Proposed
30800.	00. 0000	Beginning Fund Balance	8,714
31000.	00. 0000	Taxes	
31110.	00. 0000	Real and Personal Property Taxes	24,000
31720.	00. 0000	Leasehold Excise Tax	100
		Total Taxes	24,100
33000.	00. 0000	Intergovernmental Revenues	
33502.	32. 0000	DNR Other Trust 2	1
33502.	33. 0000	DNR Timber Trust 2	1
33502.	34. 0000	DNR Timber Trust 1	2,000
33502.	35. 0000	DNR Other Trust 1	100
33602.	31. 0000	DNR PILT NAP/NRCA	0
33707.	59. 0000	Housing Authority PILT	1
		Total Intergovernmental Revenues	2,103
36000.	00. 0000	Miscellaneous Revenues	
36140.	00. 0030	Other Interest Earnings	10
36250.	00. 0000	DNR Other than Timber	█
		Total Miscellaneous Revenues	10
39000.	00. 0000	Other Financing Sources	
39510.	00. 0030	Sale of County Timber (Do Not Use)	█
		Total Other Financing Sources	0
39700.	00. 0000	Transfers In	
39762.	00. 0000	Transfer from General Fund Reserves	15,000
		Total Transfers In	15,000
		Subtotal Land Assessment	41,213
		Total Land Assessment	49,927

2025	V5	Budgeted Expenditures	
12241.231.		Treasurer - Land Assessment	
50800.	00. 0000	Ending Fund Balance	7,611
51422.		Fiduciary Services	
51422.	40. 0000	Other Services and Charges	
51422.	49. 0011	Assessment Charges	41,000
		Total Other Services and Charges	41,000
51422.	90. 0000	Interfund Payments for Services	
51422.	99. 0010	Indirect Cost Charges	1,316
		Total Interfund Payments for Services	1,316
		Subtotal Land Assessment	42,316
		Total Land Assessment	49,927