

2025		V5	Budgeted Revenue	
11004.811.			Sheriff - VRF Boating Program	2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	63,450
33000.	00.	0000	Intergovernmental Revenues	
33600.	84.	0000	Vessel Registration Fees	25,210
			Total Intergovernmental Revenues	25,210
39700.	00.	0000	Transfers In	
39773.	00.	0005	Transfer from General Fund Reserves	0
			Total Transfers In	0
			Subtotal VRF Boating Program	25,210
			Total VRF Boating Program	88,660

2025		V5	Budgeted Expenditures	
11004.811.			Sheriff - VRF Boating Program	
50800.	00.	0000	Ending Fund Balance	57,114
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	15,000
			Total Salaries and Wages	15,000
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	1,946
			Total Personnel Benefits	1,946
52123.	30.	0000	Supplies	
52123.	31.	0015	Gasoline	0
52123.	31.	0020	Operating Supplies	1,000
52123.	31.	0026	Uniforms and Clothing	2,500
52123.	35.	0010	Small Tools and Minor Equipment	500
			Total Supplies	4,000
52123.	40.	0000	Other Services and Charges	
52123.	41.	5120	Public Works	1,500
52123.	42.	0020	Postage	50
52123.	43.	0020	Travel - Training	4,500
52123.	48.	0040	Equipment - Repair and Maintenance	3,650
52123.	49.	0030	Printing and Binding	200
52123.	49.	0040	Dues	100
52123.	49.	0060	Registration	600
			Total Other Services and Charges	10,600
			Capital Outlays	
59421.	64.	0841	Vessel and Equipment	0
			Total Capital	0
59700.	00.	0000	Transfers Out	
59714.	00.	0015	Transfer to General Fund Reserves	0
			Total Transfers Out	0
			Subtotal VRF Boating Program	31,546
			Total VRF Boating Program	88,660