

2025 V5

Budgeted Revenue

	Sheriff - OPSCAN Operations	2025 Budget Proposed
11065.811.		
30800. 00. 0000	Beginning Fund Balance	858,548
34000. 00. 0000	Charges for Goods and Services	
34210. 00. 0150	OPSCAN Operations Fees	0
34210. 00. 0160	LEDNR Operations Fees	0
34210. 00. 0170	OPSCAN Maintenance Program	0
34280. 00. 0000	Network User Fees	570,678
34280. 00. 0001	Network User Fees Capital Reserve	
	Total Charges for Goods and Services	570,678
36000. 00. 0000	Miscellaneous Revenues	
36991. 00. 0010	Other Miscellaneous Revenues	0
	Total Miscellaneous Revenues	0
	Subtotal OPSCAN Operations	570,678
	Total OPSCAN Operations	1,429,226

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Budgeted Expenditures

	Sheriff - OPSCAN Operations	
11065.811.		
50800. 00. 0000	Ending Fund Balance	970,141
52880. 30. 0000	Supplies	
52880. 31. 0020	Operating Supplies	5,700
52880. 31. 0325	Emergency Equipment Replacement	7,000
52880. 31. 0326	Spare Parts Replacement	7,000
52880. 35. 0010	Small Tools and Equipment	7,000
	Total Supplies	26,700
52880. 40. 0000	Other Services and Charges	
52880. 41. 0020	Professional Services	12,001
52880. 41. 0420	ARINC Contract	0
52880. 41. 0422	Nikola Contract	0
52880. 41. 5130	Sheriff	142,351
52880. 42. 0015	Cellular Phone	2,200
52880. 42. 0020	Postage	149
52880. 42. 0022	Internet Subscriptions	4,200
52880. 42. 0055	PUD Fiber	15,300
52880. 42. 0060	Telco Lines	25,000
52880. 43. 0010	Travel - Business	1,750
52880. 43. 0020	Travel - Training	3,000
52880. 45. 0015	Vehicle Rental/Leases	6,000
52880. 45. 0055	Ellis Lookout Site Rental	1,588
52880. 45. 0057	Striped Peak Site Rental	1,000
52880. 45. 0059	Canada Repeater Site LEDNR	4,675
52880. 45. 0060	Maynard Peak Site Rental	0

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11065.811.		
52880. 45. 0062	Blue Mountain KSQM Site Rental LEDRN	0
52880. 45. 0063	Blyn Site	0
52880. 47. 0090	Utilities	2,500
52880. 48. 0040	Equipment - Repair and Maintenance	1,456
52880. 48. 0165	Maintenance Contract	0
52880. 49. 0041	Subscriptions	3,760
52880. 49. 0060	Registration	3,570
	Total Other Services and Charges	230,500
52880. 90. 0000	Interfund Payments for Services	
52880. 99. 0010	Indirect Cost Charges	22,485
	Total Interfund Payments for Services	22,485
59121.	Lease Obligations - Law Enforcement	
59121. 70. 0010	Operating Leases (GASB 87)	9,400
	Total Lease Obligations	9,400
59400.	Capital Outlays	
59428. 64. 1335	Law Enforcement Dispatch Radio Network	170,000
	Total Capital Outlays	170,000
	Subtotal OPSCAN Operations	459,085
	Total OPSCAN Operations	1,429,226