

2025	V5	Budgeted Revenue	
		Sheriff - OPNET Drug	2025 Budget Proposed
11008.811.			
30800.	00. 0000	Beginning Fund Balance	356,616
33000.	00. 0000	Intergovernmental Revenues	
33404.	20. 0041	Multijurisdictional Task Force	150,000
33316.	73. 8000	Narcotics Task Force Program	0
		Total Intergovernmental Revenues	150,000
35000.	00. 0000	Fines and Forfeits	
35150.	00. 0000	Superior Court Fines	500
35150.	01. 0000	Drug Fund Local	1,250
		Total Fines and Forfeits	1,750
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	18,000
36930.	00. 0000	Confiscated and Forfeited Property	4,750
36930.	00. 0020	Drug Seizures	12,100
36991.	00. 0010	Other Miscellaneous Revenue	800
		Total Miscellaneous Revenues	35,650
		Subtotal OPNET Drug	187,400
		Total OPNET Drug	544,016

2025	V5	Budgeted Expenditures	
		Sheriff - OPNET Drug	
11008.811.			
50800.	00. 0000	Ending Fund Balance	9,907
52123.		Special Units	
52123.	10. 0000	Salaries and Wages	
52123.	10. 0010	Regular Time	69,528
52123.	10. 0500	Overtime	0
52123.	10. 0600	Extra Help	0
		Total Salaries and Wages	69,528
52123.	20. 0000	Personnel Benefits	
52123.	20. 0020	Benefits	31,187
		Total Personnel Benefits	31,187
52123.	30. 0000	Supplies	
52123.	31. 0010	Office Supplies	100
52123.	31. 0020	Operating Supplies	2,900
52123.	31. 0026	Uniforms & Clothing	0
52123.	31. 5500	Information Technology Software	120
52123.	32. 0015	Gasoline	7,000
52123.	35. 0010	Small Tools and Minor Equipment	3,000
		Total Supplies	13,120
52123.	40. 0000	Other Services and Charges	
52123.	41. 0020	Professional Services	10,063

2025 V5

Budgeted Revenue

	Sheriff - OPNET Drug	2025 Budget Proposed
11008.811.		
52123. 41. 4410	Advertising	0
52123. 41. 5120	Public Works	3,500
52123. 42. 0015	Cellular Phone	1,500
52123. 42. 0020	Postage	25
52123. 43. 0010	Travel - Business	1,500
52123. 43. 0020	Travel - Training	8,000
52123. 45. 0010	Building/Office Rental	0
52123. 47. 0090	Utilities	0
52123. 48. 0040	Equipment - Repair and Maintenance	500
52123. 48. 0042	Vehicle - Repair and Maintenance	1,000
52123. 49. 0030	Printing and Binding	100
52123. 49. 0040	Dues	0
52123. 49. 0041	Subscriptions	4,000
52123. 49. 0049	Document Destruction	50
52123. 49. 0058	Seizure Costs	2,500
52123. 49. 0060	Registration	2,000
	Total Other Services and Charges	34,738
52123. 90. 0000	Interfund Payments for Services	
52123. 99. 0010	Indirect Cost Charges	536
	Total Interfund Payments for Services	536
59121.	Lease Obligations - Law Enforcement	
59121. 70. 0010	Operating Leases (GASB 87)	0
	Total Lease Obligations - Law Enforcement	0
59121.	Capital Outlays	
59421. 64. 0010	Machinery & Equipment	385,000
	Total Capital Outlays	385,000
	Subtotal OPNET Drug Fund	534,109
	Total OPNET Drug Fund	544,016