

2025 V5		Budgeted Revenue	
00100.811.		Sheriff - Operations	2025 Budget Proposed
32000.	00. 0000	Licenses and Permits	
32290.	00. 0020	Pistol Licenses	40,000
		Total Licenses and Permits	40,000
33000.	00. 0000	Intergovernmental Revenues	
33116.	03. 4000	COVID Emergency Supplemental Funding	0
33116.	60. 0000	CFDA 16.607 Bulletproof Vest	12,000
33316.	58. 2020	STOP Grant	16,000
33316.	73. 8020	DOJ Less Than Lethal Equipment Grant	0
33320.	60. 0000	WASPC Traffic Safety Equipment Grant	1
33320.	60. 0001	WTSC Emphasis Patrols - Impaired Driving	0
33320.	60. 0004	WTSC Emphasis Patrols	1
33320.	60. 0005	WTSC Target Zero	60,539
33320.	60. 0007	WTSC Emphasis Patrols/Distracted Driving	0
33400.	40. 0020	Sex Offender Reg & Not Act (SORNA-19)	0
33401.	10. 0010	Sex Offender Verification Program	91,000
33406.	90. 0010	Sex Offender Verification Program (Do Not Use)	
33406.	90. 0015	WASPC Mental Health Field Response Grant	238,650
		Total Intergovernmental Revenues	418,191
34000.	00. 0000	Charges for Goods and Services	
34133.	02. 0000	Warrant Fees	500
34137.	01. 0000	Warrant Fees City of Sequim	600
34149.	01. 0030	City of Forks	10,000
34210.	00. 0000	Law Enforcement Services	35,000
34210.	00. 0010	Civil Fees, Mileage, and Deeds	36,000
34210.	00. 0020	Warrants, Court Fees, Subpoenas	500
34210.	00. 0030	Insurance Checks and Fingerprints	2,500
34210.	00. 0070	Sex Offenders Register	1,800
34210.	00. 0080	Road Payment for Traffic Policing	500,000
34210.	00. 0090	Jamestown Community Contribution	20,000
34210.	00. 0100	Jamestown Contract Policing	300,000
34210.	00. 0110	Security Details	1
34210.	00. 0155	OPSCAN Radio Tech Services	142,351
34250.	00. 0020	Project Lifesaver Program	500
		Total Charges for Goods and Services	1,049,752
35000.	00. 0000	Fines and Forfeits	
35150.	00. 0000	Superior Court Fines	500
35690.	00. 0001	False Alarms	1,000
35690.	10. 0000	Forest Products Violations	100
35724.	00. 0000	Sheriff Service Costs	2,950
		Total Fines and Forfeits	4,550
36000.	00. 0000	Miscellaneous Revenues	
36250.	00. 0065	Evidence Storage	21,000
36930.	00. 0000	Confiscated and Forfeited Property	1,000
36981.	00. 0000	Cash Adjustments	50
36991.	00. 0010	Other Miscellaneous Revenue	10,000
36991.	00. 0040	Risk Pool Lexipol Reimbursement	8,000
		Total Miscellaneous Revenues	40,050
		Total Sheriff - Operations	1,552,543

2025 V5		Budgeted Expenditures	
00100.811.			
52110.		Administration	
52110.	10. 0000	Salaries and Wages	
52110.	10. 0010	Regular Time	539,075
52110.	10. 0600	Extra Help	0
		Total Salaries and Wages	539,075
52110.	20. 0000	Personnel Benefits	
52110.	20. 0020	Benefits	174,064
		Total Personnel Benefits	174,064
52110.	30. 0000	Supplies	
52110.	31. 0010	Office Supplies	1,000
52110.	31. 0020	Operating Supplies	1,500
52110.	31. 0026	Uniforms and Clothing	2,000
52110.	31. 0178	Awards and Recognitions	4,000

2025	V5	Budgeted Revenue	2025 Budget Proposed
		Sheriff - Operations	
00100.811.			
32110.	31. 5500	Information Technology Software	4,592
52110.	32. 0015	Gasoline	2,000
52110.	35. 0010	Small Tools and Minor Equipment	350
52110.	35. 5500	Information Technology Equipment	0
Total Supplies			15,442
52110.	40. 0000	Other Services and Charges	
52110.	41. 0012	Bank Charges	12
52110.	41. 0020	Professional Services	1,500
52110.	41. 0097	Uniform Cleaning	650
52110.	41. 5120	Public Works	100
52110.	42. 0010	Telephone	4,000
52110.	42. 0015	Cellular Phone	2,100
52110.	42. 0020	Postage	50
52110.	43. 0021	Travel - Training Sheriff	6,500
52110.	45. 0015	Vehicle Rental/Lease	30,000
52110.	45. 0020	Equipment/Site Rental	0
52110.	48. 0040	Equipment-Repair & Maintenance	500
52110.	48. 0042	Vehicle - Repair and Maintenance	150
52110.	48. 0050	Computer Systems Maintenance	18,140
52110.	49. 0040	Dues	1,500
52110.	49. 0041	Subscriptions	40,000
52110.	49. 0060	Registration	2,870
52110.	49. 0090	Miscellaneous	0
Total Other Services and Charges			108,072
Total Administration			836,653
52121.		Investigation	
52121.	10. 0000	Salaries and Wages	
52121.	10. 0010	Regular Time	574,246
52121.	10. 0100	Premiums	3,000
52121.	10. 0500	Overtime	40,010
Total Salaries and Wages			617,256
52121.	20. 0000	Personnel Benefits	
52121.	20. 0020	Benefits	243,923
Total Personnel Benefits			243,923
52121.	30. 0000	Supplies	
52121.	31. 0020	Operating Supplies	2,600
52121.	31. 0026	Uniforms and Clothing	1,200
52121.	31. 0110	Film and Microfilm	150
52121.	35. 0010	Small Tools and Minor Equipment	100
Total Supplies			4,050
52121.	40. 0000	Other Services and Charges	
52121.	41. 0020	Professional Services	850
52121.	41. 0097	Uniform Cleaning	400
52121.	41. 5120	Public Works	100
52121.	42. 0010	Telephone	550
52121.	42. 0015	Cellular Phone	3,000
52121.	42. 0020	Postage	100
52121.	43. 0010	Travel - Business	2,000
52121.	43. 0024	Travel - Training Investigation	8,000
52121.	45. 0015	Vehicle Rental/Lease	28,859
52121.	45. 0020	Equipment/Site Rental	0
52121.	48. 0040	Equipment - Repair and Maintenance	300
52121.	48. 0042	Vehicle - Repair and Maintenance	500
52121.	48. 0046	Radio - Repair and Maintenance	300
52121.	48. 0050	Computer Systems Maintenance	12,238
52121.	49. 0020	Investigation Costs	500
52121.	49. 0040	Dues	100
52121.	49. 0041	Subscriptions	19,737
52121.	49. 0060	Registration	1,900
Total Other Services and Charges			79,434
Total Investigation			944,663
52122.		Patrol	
52122.	10. 0000	Salaries and Wages	
52122.	10. 0010	Regular Time	2,613,033
52122.	10. 0100	Premiums	500
52122.	10. 0300	On-call	25,000
52122.	10. 0500	Overtime	135,063

2025 V5	Budgeted Revenue	
	Sheriff - Operations	2025 Budget Proposed
00100.811.		
	Total Salaries and Wages	2,773,596
52122. 20. 0000	Personnel Benefits	
52122. 20. 0020	Benefits	1,206,174
	Total Personnel Benefits	1,206,174
52122. 30. 0000	Supplies	
52122. 31. 0020	Operating Supplies	23,300
52122. 31. 0025	K-9 Operating Supplies	3,500
52122. 31. 0026	Uniforms and Clothing	22,500
52122. 31. 0065	Food	0
52122. 31. 0110	Film and Microfilm	150
52122. 32. 0015	Gasoline	1
52122. 35. 0010	Small Tools and Minor Equipment	11,809
52122. 35. 5500	Information Technology Equipment	0
	Total Supplies	61,260
52122. 40. 0000	Other Services and Charges	
52122. 41. 0020	Professional Services	1,250
52122. 41. 0032	Ambulance Transports	1,000
52122. 41. 0034	DUI Blood Draws	1,500
52122. 41. 0035	Impound Towing Expenses	10,000
52122. 41. 0097	Uniform Cleaning	4,250
52122. 41. 0510	Port Angeles Police Dept	21,600
52122. 41. 0515	Sequim Police Dept	6,600
52122. 41. 5120	Public Works	3,500
52122. 41. 9132	OPSCAN LEDRN User Fees	262,260
52122. 42. 0014	Satellite Phone	3,600
52122. 42. 0015	Cellular Phone	19,400
52122. 42. 0020	Postage	100
52122. 42. 0050	Air Card Service	26,164
52122. 43. 0010	Travel - Business	0
52122. 43. 0023	Travel - Training Patrol	18,000
52122. 43. 0030	Travel - Training Sex Offender Registration	1,500
52122. 45. 0015	Vehicle Rental/Lease	650,160
52122. 47. 0070	Cable TV	3,540
52122. 48. 0040	Equipment - Repair and Maintenance	200
52122. 48. 0042	Vehicle - Repair and Maintenance	500
52122. 48. 0046	Radio - Repair and Maintenance	5,000
52122. 48. 0050	Computer Systems Maintenance	7,800
52122. 48. 0155	SaaS - Software as a Service	3,283
52122. 49. 0040	Dues	150
52122. 49. 0041	Subscriptions	7,500
52122. 49. 0060	Registration	16,050
	Total Other Services and Charges	1,074,907
	Total Patrol	5,115,937
52123.	Special Units	
52123. 10. 0000	Salaries and Wages	
52123. 10. 0010	Regular Time	789,195
52123. 10. 0100	Premiums	120
52123. 10. 0500	Overtime	30,182
52123. 10. 0600	Extra Help	1,000
	Total Salaries and Wages	820,497
52123. 20. 0000	Personnel Benefits	
52123. 20. 0020	Benefits	344,047
	Total Personnel Benefits	344,047
52123. 30. 0000	Supplies	
52123. 31. 0010	Office Supplies	7,000
52123. 31. 0015	Books	250
52123. 31. 0020	Operating Supplies	8,228
52123. 31. 0026	Uniforms and Clothing	2,000
52123. 31. 5500	Information Technology Software	0
52123. 35. 0010	Small Tools and Minor Equipment	1,000
	Total Supplies	18,478
52123. 40. 0000	Other Services and Charges	
52123. 41. 0097	Uniform Cleaning	250
52123. 41. 4410	Advertising	250
52123. 42. 0015	Cellular Phone	1,080
52123. 42. 0020	Postage	850
52123. 43. 0022	Travel - Training Support	10,250
52123. 45. 0015	Vehicle Rental/Lease	1,000

2025	V5	Budgeted Revenue	2025 Budget Proposed
00100.811.		Sheriff - Operations	
52123.	48. 0040	Equipment - Repair and Maintenance	4,715
52123.	48. 0050	Computer Systems Maintenance	8,190
52123.	49. 0030	Printing and Binding	1,500
52123.	49. 0040	Dues	250
52123.	49. 0041	Subscriptions	200
52123.	49. 0049	Document Destruction	200
52123.	49. 0060	Registration	4,250
52123.	49. 0120	Pistol Licenses	21,500
Total Other Services and Charges			54,485
Total Special Units			1,237,507
52130.		Crime Prevention	
52130.	40. 0000	Other Services and Charges	
52130.	41. 0020	Professional Services	2,350
52130.	41. 4410	Advertising	1,500
52130.	43. 0010	Travel - Business	200
52130.	45. 0015	Vehicle Rental/Lease	1,000
52130.	49. 0060	Registration	150
Total Other Services and Charges			5,200
Total Crime Prevention			5,200
52131.		Block Watch	
52131.	30. 0000	Supplies	
52131.	31. 0020	Operating Supplies	6,538
52131.	31. 0026	Uniforms and Clothing	2,250
52131.	35. 0010	Small Tools and Minor Equipment	515
52131.	35. 5500	Information Technology Equipment	0
Total Supplies			9,303
52131.	40. 0000	Other Services and Charges	
52131.	43. 0020	Travel - Training	1,500
52131.	49. 0040	Dues	300
52131.	49. 0041	Subscriptions	7,392
52131.	49. 0060	Registration	0
Total Other Services and Charges			9,192
Total Block Watch			18,495
52140.		Use of Force Training	
52140.	10. 0000	Salaries and Wages	
52140.	10. 0500	Overtime	10,000
Total Salaries and Wages			10,000
52140.	20. 0000	Personnel Benefits	
52140.	20. 0020	Benefits	1,608
Total Personnel Benefits			1,608
52140.	30. 0000	Supplies	
52140.	31. 0020	Operating Supplies	0
52140.	31. 0026	Uniforms and Clothing	0
52140.	31. 0190	Ammunition	15,650
52140.	31. 0191	Taser Cartridges	1,850
52140.	31. 0192	OC Spray Canisters	900
52140.	35. 0010	Small Tools and Minor Equipment	2,250
52140.	35. 0035	Ballistic Vests	24,000
52140.	35. 0038	Firearms Replacement	4,000
52140.	35. 0100	Capital Minor Equipment	0
Total Supplies			48,650
52140.	40. 0000	Other Services and Charges	
52140.	41. 0020	Professional Services	300
52140.	42. 0020	Postage	0
52140.	43. 0020	Travel - Training	5,300
52140.	49. 0060	Registration	2,200
Total Other Services and Charges			7,800
Total Use of Force Training			68,058
52150.		Facilities	
52150.	40. 0000	Other Services and Charges	
52150.	45. 0010	Building/Office Rental	0
52150.	45. 0020	Equipment/Site Rental	3,975
52150.	47. 0020	Electricity	9,000
52150.	47. 0040	Waste Disposal	1,560
52150.	48. 0010	Building - Repair and Maintenance	1,600
Total Other Services and Charges			16,135
Total Facilities			16,135
52180.		Property Room	

2025	V5	Budgeted Revenue	2025 Budget Proposed
		Sheriff - Operations	
00100.811.			
52180.	10. 0000	Salaries and Wages	
52180.	10. 0010	Regular Time	119,849
52180.	10. 0100	Premiums	0
52180.	10. 0500	Overtime	500
Total Salaries and Wages			120,349
52180.	20. 0000	Personnel Benefits	
52180.	20. 0020	Benefits	56,036
Total Personnel Benefits			56,036
52180.	30. 0000	Supplies	
52180.	31. 0020	Operating Supplies	1,000
52180.	31. 0026	Uniforms and Clothing	299
52180.	32. 0015	Gasoline	1
52180.	35. 0010	Small Tools and Minor Equipment	1,500
Total Supplies			2,800
52180.	40. 0000	Other Services and Charges	
52180.	42. 0010	Telephone	1,200
52180.	42. 0015	Cellular Phone	612
52180.	42. 0020	Postage	1,600
52180.	43. 0022	Travel - Training Support	1,000
52180.	45. 0015	Vehicle Rental/Lease	12,000
52180.	47. 0040	Waste Disposal	49
52180.	48. 0040	Equipment - Repair and Maintenance	500
52180.	48. 0042	Vehicle - Repair and Maintenance	1
52180.	48. 0050	Computer Systems Maintenance	7,964
52180.	49. 0030	Printing and Binding	500
52180.	49. 0040	Dues	50
52180.	49. 0049	Document Destruction	300
52180.	49. 0060	Registration	200
52180.	49. 0090	Miscellaneous	0
Total Other Services and Charges			25,976
Total Property Room			205,161
52870.		Enhanced 911	
52870.	40. 0000	Other Services and Charges	
52870.	41. 0595	Central Dispatch Services	291,800
Total Other Services and Charges			291,800
Total Nine-One-One/ Enhanced 911			291,800
56400.		Mental Health Programs	
56400.	40. 0000	Other Services and Charges	
56400.	41. 0127	Contract Services	222,000
Total Mental Health Programs			222,000
Total Mental Health Programs			222,000
59121.		Lease Obligations - Law Enforcement	
		Installment Purchase	22,612
		SBITA (GASB 96)	33,693
59121.	70. 0010	Operating Leases (GASB 87)	42,000
Total Lease Obligations			98,305
59421.	64. 0000	Capital Outlays	
59421.	64. 0040	Vehicle	106,808
59421.	64. 0010	Machinery and Equipment	179,292
59421.	64. 0834	Ballistic Vests	0
59421.	64. 1097	Equipment for Patrol Vehicles	94,000
59421.	64. 5500	Information Technology Capital	0
Total Capital Outlays			380,100
Total Sheriff - Operations			9,440,014