

2025 V5

Budgeted Revenue

		Sheriff - Operation Stonegarden	2025 Budget Proposed
11068.811.			
30800	00 0000	Beginning Fund Balance	78,303
33000.	00. 0000	Intergovernmental Revenues	
33397.	06. 7019	Operation Stonegarden 2019	0
33397.	06. 7020	Operation Stonegarden 2020	20,000
33397.	06. 7021	Sheriff - Operation Stonegarden	7,500
33397.	06. 7022	Sheriff - Operation Stonegarden	10,000
33397.	06. 7023	Sheriff - Operation Stonegarden	100,000
		Total Intergovernmental Revenues	137,500
		Subtotal Operation Stonegarden	137,500
		Total Operation Stonegarden	215,803

2025 V5

Budgeted Expenditures

		Sheriff - Operation Stonegarden	
11068.811.			
50800	00 0000	Ending Fund Balance	60,809
52120.		Police Operations	
52120.	30. 0000	Supplies	
52120.	32. 0015	Gasoline	2,000
		Total Supplies	2,000
52120.	40. 0000	Other Services and Charges	
52120.	41. 0510	Port Angeles Police Dept	20,000
52120.	41. 0515	Sequim Police Dept	35,000
52120.	41. 0530	Lower Elwha Police Dept	0
52120.	41. 0555	WA State Fish & Wildlife	7,270
52120.	41. 5130	Sheriff	35,000
		Total Other Services and Charges	97,270
52120.	90. 0000	Interfund Payments for Services	
52120.	99. 0010	Indirect Cost Charges	10,724
		Total Interfund Payments for Services	10,724
59400.		Capital Outlays	
59421.	64. 0010	Machinery and Equipment	45,000
		Total Capital Outlays	45,000
		Subtotal Operation Stonegarden	154,994
		Total Operation Stonegarden	215,803