

2025	V5	Budgeted Revenue		
11061.811.		Sheriff - Nine-One-One Enhanced		2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	198,634
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	62,000
31364.	00.	0010	Wireless	674,000
31365.	00.	0010	VoIP Service Lines	70,000
			Total Taxes	806,000
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	22,825
			Total Intergovernmental Revenues	22,825
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0000	Interest	2,000
			Total Miscellaneous Revenues	2,000
			Subtotal Nine-One-One Enhanced	830,825
			Total Nine-One-One Enhanced	1,029,459

2025	V5	Budgeted Expenditures		
11061.811.		Sheriff - Nine-One-One Enhanced		
50800.	00.	0000	Ending Fund Balance	265,514
52870.			Enhanced 911	
52870.	40.	0000	Other Services and Charges	
52870.	41.	0560	Payment to Pencom City of PA	725,000
52870.	41.	0570	E911 Reimbursements to PenCom	22,825
			Total Other Services and Charges	747,825
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	16,120
			Total Interfund Payments for Services	16,120
			Subtotal Nine-One-One Enhanced	763,945
			Total Nine-One-One Enhanced	1,029,459