

**2025** V5

Budgeted Revenue

		Joint Public Safety Facility Project	2025 Budget Proposed
30605.811.			
30800.	00. 0000	Beginning Fund Balance	1,209,258
33000.	00. 0000	Intergovernmental Revenues	
		FEMA Grant	2,965,800
33404.	20. 0225	Dept of Commerce EOC Relocation (21-23)	1,650,000
		Dept of Commerce EOC Relocation (23-25)	1,000,000
33700.	00. 2300	City of Port Angeles	1,000,000
		Total Intergovernmental Revenues	<b>6,615,800</b>
39700.	00. 0000	Transfers In	
39773.	00. 0025	Transfer from Capital Projects	0
		Total Transfers In	<b>0</b>
		Subtotal Joint Public Safety Facility Project	6,615,800
		Total Joint Public Safety Facility Project	7,825,058

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**2025** V5

Budgeted Expenditures

		Joint Public Safety Facility Project	
30605.811.			
50800.	00. 0000	Ending Fund Balance	725,058
59421.	00. 0000	Capital Outlays	
59421.	62. 2270	County - Construction	2,500,000
59421.	62. 2271	County - Design	900,000
59421.	62. 2272	County - Project Management	150,000
59421.	62. 2273	County - Other Project Costs	0
59421.	62. 2370	City of Port Angeles - Construction	2,500,000
59421.	62. 2371	City of Port Angeles - Design	900,000
59421.	62. 2372	City of Port Angeles - Project Management	150,000
59421.	62. 2373	City of Port Angeles - Other Project Costs	0
		Total Capital Outlays	<b>7,100,000</b>
		Subtotal Joint Public Safety Facility Project	7,100,000
		Total Joint Public Safety Facility Project	7,825,058